



**WATER PRODUCTION & DISTRIBUTION (continued)**  
**CAPITAL IMPROVEMENT PLAN (CIP) 2012-2016**

Project	Quantity		Year Scheduled
<i>Water Main Projects 2013-2014 2016 - 2017</i>			<del>2013-2014</del> 2016 - 2017
Hollister Street Between Kalisher St and S Huntington St - Main Replacement	500	L.F.	
N Workman Street between Second and Fourth Streets - Main Replacement	700	L.F.	
Celis Street between Chatsworth Dr to S Brand Blvd -Main Replacement	300	L.F.	
N. Workman Street between Glenoaks aBlvd and Seventh St - Main Replacem	1300	L.F.	
Lucas Street between N Workman and Orange Grove Ave - Main Relocation/U	920	L.F.	
S. Workman Street (behind storefronts)	200	L.F.	
<b># = Work to be performed before Street Improvement</b>			



**WATER PRODUCTION & DISTRIBUTION (continued)**  
**CAPITAL IMPROVEMENT PLAN (CIP) 2012-2016**

Project	Quantity	Year Scheduled
<i>Water Main Projects <del>2014-2015</del> 2017 - 2018</i>		
Hubbard Ave between Glenoaks Ave and Dronfield Ave - 18" Transmission Mai	2700 L.F.	<del>2014-2015</del> 2017 - 2018
Hollister Street between Chatsworth Dr and S Brand Blvd - Main Replacement	300 L.F.	



**WATER PRODUCTION & DISTRIBUTION (continued)**  
**CAPITAL IMPROVEMENT PLAN (CIP) 2012-2016**

Project	Quantity	Year Scheduled
<i>Water Main Projects <del>2015-2016</del> 2018 - 2019</i>		
Fox Street between Pico and Hewitt Streets - Loop	750 L.F.	<del>2015-2016</del> 2018 - 2019
Griswold Ave between Third and Fourth Streets- Main Replacement	400 L.F.	
Newton Avenue between Third and Fourth Street- Main Replacement	400 L.F.	

**WATER PRODUCTION & DISTRIBUTION (continued)**  
**CAPITAL IMPROVEMENT PLAN (CIP) 2012-2016**

Project	Quantity	Year Scheduled
<i>Water Main Projects <del>2016-2017</del> 2019 - 2020</i>		
Fourth Street between Park Avenue and Harding Avenue - Main Replacement	3300 L.F.	<del>2016-2017</del> 2019 - 2020
400 East of N Maclay Ave (Alley) between Fourth and Library Streets - Main Rej	600 L.F.	

<b>Annual Street Resurfacing Project FY 2017-2018</b>							
Name	From	To	LF	PCI	Cost		
Newton Street	Glenoaks Blvd	Seventh St	1275	27	\$ 304,623.00	Replace 5-3/4" gal services	
Lucas Street	N Brand Blvd	Newton Street	295	32	\$ 25,476.20	No Conflict	
Chivers Street	WCL	Orange Grove	1475	37	\$ 131,127.50	Upgrade 6" A.C. Water Main	
Knox Street	WCL	Orange Grove	1535	38	\$ 136,461.50	Upgrade 6" A.C. Water Main	
Workman Street	Fourth St	Library St	625	20	\$ 180,250.00	No Conflict	
Workman Street	Library St	Fifth St	625	40	\$ 55,562.50	Replace 3-3/4" gal services	
					\$ 833,500.70		
<b>CDBG Street Project 2017-2018</b>							
Name	From	To	LF	PCI	Cost		
San Fernando Rd	West City Limits	S Workman St	1815	58	\$ 267,385.80	Replace 1-1.5 gal service and 1-2" gal service	
					\$ 267,385.80		

<b>Annual Street Resurfacing Project FY 2018-2019</b>							
Name	From	To	LF	PCI	Cost		
Newton Street	Fourth Street	Library Street	625	34	\$ 51,968.40	Replace 7-3/4" gal services	
Newton Street	Library Street	Fifth Street	620	44	\$ 52,387.50	Replace 4-3/4" gal services	
Knox Street	Harding	N Maclay	1280	32	\$ 113,792.00	Upgrade 2 ^" Fire Hydrants	
Woodworth Street	Cul-de-sac	S Huntington	250	30	\$ 59,730.00	No Conflict	
Woodworth Street	S Huntington	S Workman St	385	21	\$ 91,984.20	No Conflict	
Arroyo Ave	Glenoaks	Borden	1275	26	\$ 365,000.00	No Conflict	
San Fernando Rd	S Maclay	S Brand	560	36	\$ 80,000.00	No Conflict	
San Fernando Rd	S Brand	Kittridge	205	61	\$ 24,472.90	No Conflict	
					\$ 839,335.00		
<b>CDBG Street Project 2018-2019</b>							
Name	From	To	LF	PCI	Cost		
San Fernando Rd	S Workman St	San Fernando Mission	1120	36	\$ 156,464.00	No Conflict	
San Fernando Rd	San Fernando Mission	S Maclay Ave	560	36	\$ 80,000.00	Replace 1-3/4" gal service and 1-1.5 gal service	
					\$ 236,464.00		

<b>Annual Street Resurfacing Project FY 2019-2020</b>							
Name	From	To	LF	PCI	Cost		
Seventh Street	West City Limits	Orange Grove	1145	25	\$ 428,644.80	Upgrade 14" A.C. Water Main and 48 Water Servies	
Seventh Street	Orange Grove	Harding	1285	22	\$ 334,922.40	Replace 3-3/4" gal services	
					\$ 763,567.20		
<b>CDBG Street Project 2019-2020</b>							
Name	From	To	LF	PCI	Cost		
Pico Street	S Workman St	Kalisher	525	54	\$ 44,005.50	No Conflict	
Pico Street	Kalisher	San Fernando Mission	525	34	\$ 44,005.50	No Conflict	
Pico Street	San Fernando Mission	S Maclay Ave	525	45	\$ 49,339.50	No Conflict	
Kalisher St	San Fernando Rd	Pico St	515	31	\$ 43,167.30	No Conflict	
					\$ 180,517.80		