

MAYOR/CHAIR SYLVIA BALLIN VICE MAYOR/VICE CHAIR MARY MENDOZA COUNCILMEMBER/BOARDMEMBER CINDY MONTAÑEZ COUNCILMEMBER/BOARDMEMBER HECTOR A. PACHECO COUNCILMEMBER/BOARDMEMBER CELESTE T. RODRIGUEZ

City of San Fernando

City Council And Successor Agency to the San Fernando Redevelopment Agency Regular Meeting Agenda Summary April 19, 2021 – 6:00 PM

Teleconference – Per Governor's Executive Order

SPECIAL NOTICE REGARDING COVID-19

On March 4, 2020, Governor Newsom proclaimed a State of Emergency in California as a result of the threat of COVID-19. On March 17, 2020, Governor Newsom issued Executive Order N-29-20 (superseding the Brown Act-related provisions of Executive Order N-25-20 issued on March 12, 2020), which allows a local legislative body to hold public meetings via teleconferencing and to make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to observe and to address the local legislative body. Pursuant to Executive Order N-29-20, please be advised that the San Fernando City Council will participate in meetings telephonically.

PUBLIC PARTICIPATION: Pursuant to the Executive Order and given the current health concerns, members of the public can access meetings live on-line, with audio and video, via YouTube Live, at <u>https://www.youtube.com/c/CityOfSanFernando.</u> Comments submitted via YouTube will not be read into the record. Members of the public may submit comments by email to <u>cityclerk@sfcity.org</u> no later than 5:00 p.m. the day of the meeting, to ensure distribution to the City Council prior to consideration of the agenda. Those comments will be distributed to the City Council will be limited to three minutes, and made part of the official public record of the meeting. Callers interested in providing a live public comment, may call <u>Telephone Number: (669) 900-6833; Meeting ID: 833 6022 0211; and Passcode:</u> <u>924965, between 6:00 p.m. and 6:15 p.m.</u> in the order received, and limited to three minutes. The call-in period may be extended by the Mayor.

THE REGULAR MEETINGS OF THE CITY OF SAN FERNANDO CITY COUNCIL ALSO SERVES AS CONCURRENT REGULAR MEETINGS OF THE SUCCESSOR AGENCY TO THE SAN FERNANDO REDEVELOPMENT AGENCY, AND, FROM TIME TO TIME, SUCH OTHER BODIES OF THE CITY WHOSE MEMBERS ARE COMPOSED EXCLUSIVE OF THE MEMBERS OF THE CITY COUNCIL.

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PUBLIC PARTICIPATION OPTIONS TO HELP REDUCE THE SPREAD OF COVID-19

WATCH THE MEETING:

Live stream with audio and video, via YouTube Live, at:

https://www.youtube.com/c/CityOfSanFernando

Note: Comments submitted via YouTube will not be read into the record.

SUBMIT PUBLIC COMMENT VIA EMAIL:

Members of the public may submit comments **by email** to **cityclerk@sfcity.org** no later than **5:00 p.m. the day of the meeting**, to ensure distribution to the City Council prior to consideration of the agenda. Comments received via email will be distributed to the City Council, read into the record, limited to three minutes, and made part of the official public record of the meeting.

CALL-IN TO PROVIDE PUBLIC COMMENT LIVE AT THE MEETING:

Members of the public may call-in between 6:00 p.m. and 6:15 p.m. Comments will be heard in the order received, and limited to three minutes. If necessary, the call-in period may be extended by the Mayor.

Call-in Telephone Number:	(669) 900-6833
Meeting ID:	833 6022 0211
Passcode:	924965

When connecting to the Zoom meeting to speak, you will be placed in a virtual "waiting area," with your audio disabled, until it is your turn to speak and limited to three minutes. Note: This is audio only and no video.



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CALL TO ORDER/ROLL CALL

Mayor Sylvia Ballin Vice Mayor Mary Mendoza Councilmember Cindy Montañez Councilmember Hector A. Pacheco Councilmember Celeste T. Rodriguez

PLEDGE OF ALLEGIANCE

Led by City Clerk Julia Fritz

APPROVAL OF AGENDA

Recommend that the City Council approve the agenda as presented and move that all ordinances presented tonight be read in title only as authorized under Government Code Section 36934.

PRESENTATIONS

- A) EDUCATION COMMISSION CERTIFICATE OF RECOGNITION APRIL STUDENTS OF THE MONTH
 - KAUSHIKI PRAJAPATI (San Fernando Elementary School)
 - LUIS ZELAYA (Academy of Scientific Exploration at Cesar E. Chavez Learning Academies)
 Education Commissioner Suzanne Llamas
- B) PRESENTATION RECOGNIZING NATIONAL ARBOR DAY Matt Baumgardner, Director of Public Works

DECORUM AND ORDER

The City Council, elected by the public, must be free to discuss issues confronting the city in an orderly environment. Public members attending City Council meetings shall observe the same rules of order and decorum applicable to the City Council <u>(SF Procedural Manual)</u>. Any person making impertinent derogatory or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting, may be removed from the room if the Presiding Officer so directs the Sergeant-At-Arms and such person may be barred from further audience before the City Council.



PUBLIC STATEMENTS

Members of the public may submit comments by email to <u>cityclerk@sfcity.org</u> no later than <u>5:00 p.m. the day of the meeting</u> to ensure distribution to the City Council prior to consideration of the agenda. Comments received via email will be distributed to the City Council, read into the record, limited to three minutes, and made part of the official public record of the meeting. Callers interested in providing a <u>live public comment</u> may <u>call-in between</u> <u>6:00 p.m. and 6:15 p.m.</u> and will be limited to three minutes. The call-in period may be extended by the Mayor.

CALL-IN INFORMATION: Telephone Number: (669) 900-6833 Meeting ID: 833 6022 0211 Passcode: 924965

CONSENT CALENDAR

Items on the Consent Calendar are considered routine and may be disposed of by a single motion to adopt staff recommendation. If the City Council wishes to discuss any item, it should first be removed from the Consent Calendar.

- 1) CONSIDERATION TO APPROVE MINUTES FOR THE APRIL 5, 2021 SPECIAL MEETING
- 2) CONSIDERATION TO ADOPT A RESOLUTION APPROVING THE WARRANT REGISTER

Recommend that the City Council adopt Resolution No. 21-042 approving the Warrant Register.

3) CONSIDERATION TO APPROVE THE PURCHASE OF TWO 2021 FORD POLICE INTERCEPTOR UTILITY VEHICLES FROM WONDRIES FLEET GROUP

Recommend that the City Council:

- a. Waive formal bidding and approve the purchase of two 2021 Ford Police Interceptor Utility vehicles from Wondries Fleet Group through a cooperative purchasing contract with the County of Los Angeles, Contract #RFB-IS-19201357-PO-SH-19010121-1; and
- b. Authorize the City Manager to execute a Purchase Order with Wondries Fleet Group in the amount not to exceed \$80,000; And
- c. Designate two 2014 Ford Police Interceptors as surplus property and authorize the Purchasing Agent to dispose of the surplus property in accordance with Section 2-852 of the San Fernando City Code.



4) SECOND READING AND ADOPTION OF ORDINANCE NO. 1701 APPROVING AN AMENDMENT TO CHAPTER 26, ARTICLE V (FLOODPLAIN MANAGEMENT) TO ADOPT FLOODPLAIN MANAGEMENT REGULATIONS AND AN UPDATED FLOOD INSURANCE STUDY ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY

Recommend that the City Council adopt Ordinance No. 1701 that was introduced for first reading at the City Council meeting of April 5, 2021, amending Chapter 26, Article V (Floodplain Management) to Adopt Floodplain Management Regulations and an Updated Flood Insurance Study Issued by the Federal Emergency Management Agency.

5) CONSIDERATION AND APPROVAL TO RENAME THE CDGB AD HOC COMMITTEE TO COVID-19 RELIEF PROGRAM AD HOC COMMITTEE TO BROADEN THE SCOPE OF DISCUSSIONS TO INCLUDE CDBG FUNDS AND THE AMERICAN RESCUE PLAN ACT FUNDS

Recommend that the City Council:

- a. Approve and rename the CDBG Ad Hoc Committee to COVID-19 Relief Program Ad Hoc Committee; and
- b. Re-appoint Councilmember Hector A. Pacheco and Councilmember Celeste Rodriguez to serve on the COVID-19 Relief Program Ad Hoc Committee.

ADMINISTRATIVE REPORTS

6) PRESENTATION AND UPDATE REGARDING COVID-19 RESPONSE EFFORTS

Recommend that the City Council receive a presentation from staff related to the City's COVID-19 efforts, including, but not limited to:

- a. Review of the City's COVID-19 planning, response, enforcement, and education efforts, and related policy initiatives; and
- b. Review of financial assistance programs and the pursuit of funding opportunities, and related recommendations, as appropriate.

7) CONSIDERATION AND DISCUSSION REGARDING DRAFTING AND SUBMITTING A LETTER TO THE ROMAN CATHOLIC ARCHDIOCESE OF LOS ANGELES IN REQUESTING RECONSIDERATION OF THE DECISION TO CLOSE ST. FERDINAND CATHOLIC SCHOOL AT THE CONCLUSION OF THE CURRENT SCHOOL YEAR

a. Discuss the announced closure of St. Ferdinand Catholic School at the end of the current school year;



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- b. Consider submitting a letter to the Archdiocese of Los Angeles from the City Council requesting the Archdiocese reconsider their decision and keep St. Ferdinand Catholic School open;
- c. Authorize the City Manager to draft and submit such letter on behalf of the City Council; and
- d. Provide additional direction, as appropriate.

8) DISCUSSION AND PRESENTATION OF REVISED CITY COUNCIL STRATEGIC GOALS FOR THE FISCAL YEARS 2021-2022 THROUGH FISCAL YEAR 2026-2027

Recommend that the City Council:

- a. Review and discuss the revised City Council Strategic Goals to guide budget development for Fiscal Years 2021-2022 through Fiscal Year 2026-2027 and propose amendments, if appropriate; and
- b. Approve the revised Five-year City Council Strategic Goals for Fiscal Year 2022–2027, as amended.

STAFF COMMUNICATION INCLUDING COMMISSION UPDATES

GENERAL CITY COUNCIL/BOARD MEMBER COMMENTS AND LIAISON UPDATES

ADJOURNMENT

The meeting will adjourn to its next regular meeting on May 3, 2021.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting.

Julia Fritz, CMC City Clerk Signed and Posted: April 15, 2021 (12:00 p.m.)

Agendas and complete Agenda Packets (including staff reports and exhibits related to each item) are posted on the City's Internet website (<u>www.sfcity.ora</u>). These are also available for public reviewing prior to a meeting in the City Clerk Department. Any public writings distributed by the City Council to at least a majority of the Councilmembers regarding any item on this regular meeting agenda will also be made available at the City Clerk Department at City Hall located at 117 Macneil Street, San Fernando, CA, 91340 during normal business hours. In addition, the City may also post such documents on the City's website at <u>www.sfcity.ora</u>. In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification/accommodation to attend or participate in this meeting, including auxiliary aids or services please call the City Clerk Department at (818) 898-1204 at least 48 hours prior to the meeting.



Regular Meeting San Fernando City Council and Successor Agency to the San Fernando Redevelopment Agency

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SAN FERNANDO CITY COUNCIL MINUTES

APRIL 5, 2021 – 5:00 P.M. SPECIAL MEETING

Teleconference Per Governor Executive Order N-29-20

CALL TO ORDER/ROLL CALL

Mayor Balling called the special meeting to order at 5:01 p.m.

Present:

Council:	Mayor Sylvia Ballin, Vice Mayor Mary Mendoza, and Councilmembers Cindy Montañez, Hector A. Pacheco and Celeste Rodriguez
Staff:	City Manager Nick Kimball and Assistant City Attorney Richard Padilla

APPROVAL OF AGENDA

By consensus, the agenda was approved.

PUBLIC STATEMENTS - WRITTEN/ORAL None

RECESS TO CLOSED SESSION (5:05 P.M.)

By consensus, Councilmembers recessed to Closed Session.

A) <u>CONFERENCE WITH LABOR NEGOTIATOR</u> PURSUANT TO G.C. §54957.6:

Designated City Negotiators: City Manager Nick Kimball City Attorney Rick Olivarez Assistant City Attorney Richard Padilla Employees and Employee Bargaining Units: San Fernando Management Group (SEIU, Local 721) San Fernando Public Employees' Association (SEIU, Local 721) San Fernando Police Officers Association San Fernando Police Officers Association San Fernando Police Civilian Association San Fernando Part-Time Employees' Bargaining Unit (SEIU, Local 721) All Unrepresented Employees SAN FERNANDO CITY COUNCIL SPECIAL MEETING MINUTES – April 5, 2021 Page 2

RECONVENE/REPORT OUT FROM CLOSED SESSION

Assistant City Attorney Padilla stated there was no reportable action as a result of Closed Session.

ADJOURNMENT The City Council adjourned the special meeting at 5:33 p.m. to the regular meeting of April 5, 2021 at 6:00 p.m. By consensus, the motion carried.

I do hereby certify that the foregoing is a true and correct copy of the minutes of April 5, 2021, meeting as approved by the San Fernando City Council.

Julia Fritz, CMC City Clerk April 19, 2021 CC/SA Agenda



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То:	Mayor Sylvia Ballin and Councilmembers
From:	Nick Kimball, City Manager By: J. Diego Ibañez, Director of Finance
Date:	April 19, 2021
Subject:	Consideration to Adopt a Resolution Approving the Warrant Register

RECOMMENDATION:

It is recommended that the City Council adopt Resolution No. 21-042 (Attachment "A") approving the Warrant Register.

BACKGROUND:

For each City Council meeting the Finance Department prepares a Warrant Register for Council approval. The Register includes all recommended payments for the City. Checks, other than special checks, generally are not released until after the Council approves the Register. The exceptions are for early releases to avoid penalties and interest, excessive delays and in all other circumstances favorable to the City to do so. Special checks are those payments required to be issued between Council meetings such as insurance premiums and tax deposits. Staff reviews requests for expenditures for budgetary approval and then prepares a Warrant Register for Council approval and or ratification. Items such as payroll withholding tax deposits do not require budget approval.

The Director of Finance hereby certifies that all requests for expenditures have been signed by the department head, or designee, receiving the merchandise or services thereby stating that the items or services have been received and that the resulting expenditure is appropriate. The Director of Finance hereby certifies that each warrant has been reviewed for completeness and that sufficient funds are available for payment of the warrant register.

ATTACHMENT:

A. Resolution No. 21-042

RESOLUTION NO. 21-042

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO ALLOWING AND APPROVING FOR PAYMENT DEMANDS PRESENTED ON DEMAND/ WARRANT REGISTER NO. 21-042

THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:

1. That the demands (EXHIBIT "A") as presented, having been duly audited, for completeness, are hereby allowed and approved for payment in the amounts as shown to designated payees and charged to the appropriate funds as indicated.

2. That the City Clerk shall certify to the adoption of this Resolution and deliver it to the City Treasurer.

PASSED, APPROVED, AND ADOPTED this 19th day of April, 2021.

ATTEST:

Sylvia Ballin, Mayor

Julia Fritz, City Clerk

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 21-042 which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the 19th day of April, 2021, by the following vote of the City Council:

AYES:

NAYS:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have here unto set my hand and affixed the official seal of the City of San Fernando, California, this _____ day of _____, 2021.

Julia Fritz, City Clerk

vchlist



Voucher List 04/13/2021 12:00:09PM CITY OF SAN FERNANDO Bank code : bank3 Voucher Date Vendor Invoice PO # Description/Account Amount 222465 4/19/2021 100020 A.G.O.P. SURPLUS STORES 390555 SAFETY RAIN GEAR 001-311-0301-4300 149.48 Total : 149.48 222466 4/19/2021 891587 ABLE MAILING INC. 33627 MAILING AND FULFILLMENT SERVICES 12220 072-360-0000-4300 78.05 12220 070-382-0000-4300 78.05 33628 WATER ENVELOPE STORAGE FEE-MAI 070-382-0000-4300 12.50 072-360-0000-4300 12.50 Total · 181.10 222467 4/19/2021 100066 ADS ENVIRONMENTAL SERVICES, INC 22524.52-0321 MAR-SEVEN ADS D-SITE OVERFLOW N 12209 072-360-0000-4260 1,113.00 Total · 1,113.00 222468 4/19/2021 888356 ADVANCED AUTO REPAIR 1484 VEHICLE MAINT., REPAIRS AND MINOR 12284 072-360-0000-4400 375.00 Total : 375.00 222469 4/19/2021 891969 ADVANCED PURE WATER SOLUTIONS FC09259 WATER FILTERS 001-222-0000-4300 164.25 Total : 164.25 222470 4/19/2021 893815 AGUILAR, ERIC 54-3515-01 WATER ACCT REFUND-864 NEWTON 070-2010 49.36 Total : 49.36 222471 4/19/2021 892271 ALL STAR ELITE SPORTS 2387 T-SHIRTS FOR HEALTHY SF FAMILY WE 017-420-1395-4300 829.39 829.39 Total : 222472 4/19/2021 893813 ALMANZA, LAURAMARIE C REIMB. SENIOR PROGRAM PRIZES 004-2346 48.27 48.27 Total : 222473 4/19/2021 100143 ALONSO, SERGIO MAR 2021 PO 12328 - MARIACHI MASTER APPREI

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222473	4/19/2021	100143 ALONSO, SERGIO	(Continued)			
					004-2359 Total :	1,050.00 1,050.00
						1,000.00
222474	4/19/2021	100165 AMERICAN WATER WORKS, INC.	30675		HOSE REPAIR	
					041-320-0152-4400 Total :	49.80 49.80
					Total .	49.00
222475	4/19/2021	100188 ANDY GUMP INC.	INV800925		PORTABLE RESTROOM SERVICE FOR	
				12271	043-390-3689-4260	197.08
					Total :	197.08
222476	4/19/2021	100191 ANGELES SHOOTING RANGE	10818		TRAINING ON 10/12/20 - HALF DAY	
					001-225-0000-4360	100.00
			10834		TRAINING - 11/1/20 - HALF DAY 001-225-0000-4360	100.00
			10878		TRAINING - 01/12/21 - FULL DAY	100.00
					001-225-0000-4360	200.00
					Total :	400.00
222477	4/19/2021	100025 APWA	761319		PUBLIC WORKS WEEK POSTERS	
					001-310-0000-4300	39.95
					Total :	39.95
222478	4/19/2021	100222 ARROYO BUILDING MATERIALS, INC	255754		HARDWARE SUPPLIES & U-CARTS OF	
				12306	001-311-0000-4300	52.07
			255783		HARDWARE SUPPLIES & U-CARTS OF	
			255808	12306	001-311-0000-4300 HARDWARE SUPPLIES & U-CARTS OF	198.88
			20000	12306	001-311-0000-4300	214.28
			255821		HARDWARE SUPPLIES & U-CARTS OF	
				12306	001-311-0000-4300	27.46
			256233	10000	HARDWARE SUPPLIES & U-CARTS OF	014.00
			256303	12306	001-311-0000-4300 HARDWARE SUPPLIES & U-CARTS OF	214.28
			200000	12306	001-311-0000-4300	198.88
					Total :	905.85

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EXHIBIT "A" RESO NO. 21-042

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222479	4/19/2021	893176 AUTOZONE STORE 5681	5681926997		BATTERY TESTER 041-320-0000-4320	1.059.69
			5681933945		VEHICLE MAINT-PD6868	,
			5681943950		041-320-0225-4400 PRINTER ROLL PAPER FOR BATTERY	197.99
					041-320-0000-4300 Total :	18.99 1,276.67
222480	4/19/2021	890546 BARAJAS, CRYSTAL	MAR 2021		MARIACHI MASTER APPRENTICE PRO	
				12334	109-424-3692-4260 Total :	200.00 200.00
222481	4/19/2021	891796 BATTERY SYSTEMS INC	6504724		VEHICLE MAINT-ME9503	
			6524412		041-320-0320-4400 BATTERY JUMPER	343.10
					041-320-0000-4310 Total :	234.21 577.31
222482	4/19/2021	893591 BIOMEDICAL WASTE DISPOSAL	100329		BIOMEDICAL WASTE PICK UP	077.01
					001-224-0000-4270 Total :	99.00 99.00
222483	4/10/2021	890368 C & M TOPSOIL, INC	105077		INFIELD MIX - PIONEER PARK	99.00
222403	4/19/2021	690306 C & MITOFSOIL, INC			043-390-0000-4300	258.42
			105085		INFIELD MIX - LP PARK 043-390-0000-4300	323.03
			105086		INFIELD MIX - LP PARK 043-390-0000-4300	258.42
			105098		INFIELD MIX - PIONEER PARK 043-390-0000-4300	258.42
					Total :	1,098.29
222484	4/19/2021	892465 CANON SOLUTIONS AMERICA, INC.	4035826273	12223	COPIER MONTHLY RATES & OVERAGE 001-135-0000-4260	1.562.00
				12220	Total :	1,562.00
222485	4/19/2021	891860 CARL WARREN & COMPANY	20073		REIMB. TO ITF ACCT (LIABILITY CLAIMS	

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222485	4/19/2021	891860 CARL WARREN & COMPANY	(Continued)		006-1037 Total :	754.57 754.57
222486	4/19/2021	103818 CITY OF LOS ANGELES	20210134200		BUILDING MAINT-IX UNIT 01/01/21-03/3 070-384-0000-4330 Total :	528.25 528.25
222487	4/19/2021	103029 CITY OF SAN FERNANDO	3376-3446		REIMB. TO WORKERS COMP ACCT 006-1038 Total :	25,659.58 25,659.58
222488	4/19/2021	890893 CITY OF SAN FERNANDO	APRIL 2021		VARIOUS CITY PROPERTY UTILITY BIL 043-390-0000-4210 Total :	13,991.51 13,991.51
222489	4/19/2021	100715 CITY-WIDE FIRE PROTECTION CO.	92561 92562		ANNUAL FIRE EQUIP. CERT TEST-CITY 043-390-0000-4260 ANNUAL FIRE EQUIP. CERT TEST-LP P/ 043-390-0000-4260 Total :	437.00 724.00 1,161.00
222490	4/19/2021	100747 COASTLINE EQUIPMENT	786436		BACKHOE PINS FOR BUCKET TEETH 041-320-0311-4400 Total :	32.32 32.32
222491	4/19/2021	100805 COOPER HARDWARE INC.	124996 125072 125263	12277 12277 12277	MISC SUPPLIES FOR PUBLIC WORKS (043-390-0000-4300 MISC SUPPLIES FOR PUBLIC WORKS (070-383-0301-4300 MISC SUPPLIES FOR PUBLIC WORKS (043-390-0000-4300	20.79 47.52 21.79
222492	4/19/2021	892687 CORE & MAIN LP	N816030 N939101	12243	Total : PW MAINTENANCE, REPAIRS & SUPPL 070-383-0301-4300 PW MAINTENANCE, REPAIRS & SUPPL	90.10 3,377.34
				12243	070-383-0301-4300	461.53

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222492	4/19/2021	892687 892687 CORE & MAIN LP	(Continued)		Total :	3,838.87
222493	4/19/2021	893024 CURIEL, IRMA	62-1700-20		WATER ACCT REFUND-423 HARPS (1/2 070-2010 Total :	35.55 35.55
222494	4/19/2021	891425 DIAZ, MARISOL	REIMB.		SENIOR PROGRAM PRIZES 004-2346 001-422-0000-4300 001-420-0000-4390 Total :	65.77 17.48 9.52 92.77
222495	4/19/2021	890401 ENVIROGEN TECHNOLOGIES INC	0012506-IN	12244	MAR-ION-EXCHANGE NITRATE TREAT 070-384-0857-4260 Total :	7,796.80 7,796.80
222496	4/19/2021	893052 ENVIROTEK	C-3023		GRAFFITI REMOVER 001-152-0000-4300 Total :	672.67 672.67
222497	4/19/2021	103851 EVERSOFT, INC.	R2139252		SOFTENER - WELL 2A 070-384-0000-4330 Total :	87.84 87.84
222498	4/19/2021	101152 FERNANDEZ, JULIE	REPL-219721		REPL STL DTD CK-REIMB-COVID-19 SL 001-2140 Total :	25.28 25.28
222499	4/19/2021	892198 FRONTIER COMMUNICATIONS	209-150-5145-010598		PAC 50 TO SHERIFFS 001-222-0000-4220	564.42
			209-150-5251-040172 209-151-4939-102990		MWD METER (P.W.) 070-384-0000-4220 MUSIC CHANNEL	46.25
			209-151-4941-102990		001-190-0000-4220 POLICE PAGING 001-222-0000-4220	42.08
			209-188-4361-031792		RCS PHONE LINES 001-420-0000-4220	124.16

Voucher List

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			209-188-4362-031792		PD MAJOR PHONE LINES	
					001-222-0000-4220	640.07
			209-188-4363-031892		VARIOUS PHONE LINES	
					001-190-0000-4220	87.95
					070-384-0000-4220	291.10
					001-420-0000-4220	288.54
			818-361-0901-051499		SEWER FLOW MONITORING	
					072-360-0000-4220	56.73
			818-361-3958-091407		CNG STATION	
					074-320-0000-4220	52.93
			818-361-6728-080105		ENGINEERING FAX LINE	
			010 005 5007 100000		001-310-0000-4220	30.14
			818-365-5097-120298		POLICE NARCOTICS VAULT 001-222-0000-4220	29.84
			040 007 4500 000007		PUBLIC WORKS PHONE LINES	29.64
			818-837-1509-032207		001-190-0000-4220	30.14
			818-838-1841-112596		ENGINEERING FAX MODEM	30.14
			010-030-1041-112330		001-310-0000-4220	31.16
			818-838-4969-021803		POLICE DEPT ALARM PANEL	01.10
			010 000 1000 021000		001-222-0000-4220	117.41
					Total :	2,475.00
222500	4/19/2021	101376 GRAINGER, INC.	9541664957		MISC. BUILDING AND ELECTRICAL SUF	
222300	4/13/2021	101370 GRAINGER, INC.	9541004957	12261	043-390-0000-4300	386.32
			9770923978	12201	MISC. BUILDING AND ELECTRICAL SUF	300.32
			5110523510	12261	043-390-0000-4300	119.13
			9841557037	12201	MISC. BUILDING AND ELECTRICAL SUF	113.13
			3041037007	12261	043-390-0000-4300	168.36
			9849988416	.2201	MISC. BUILDING AND ELECTRICAL SUF	100.00
				12261	070-384-0301-4300	368.22
					Total :	1,042.03
222501	4/19/2021	101434 GUZMAN, JESUS ALBERTO	MAR 2021		MARIACHI MASTER APPRENTICE PRO	
				12336	108-424-3657-4260	1.800.00
					Total :	1,800.00

12:00:09PM

vchlist

04/13/2021

Voucher List CITY OF SAN FERNANDO

EXHIBIT "A"
RESO NO. 21-042

Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amoun
222502	4/19/2021	101428 H & H WHOLESALE PARTS	1IN0406939		VEHICLE MAINT-PD8863	
					041-320-0225-4400	118.92
					Total :	118.92
222503	4/19/2021	888647 HDL SOFTWARE, LLC	SIN006100		BUSINESS LICENSE ADMIN SERVICES	
				12269	001-130-0000-4270	24,018.02
				12269	001-130-0000-4260	4,230.46
			SIN006825		BUSINESS LICENSE ADMIN SERVICES	
				12269	001-130-0000-4260	1,620.03
			SIN007679		BUSINESS LICENSE ADMIN SERVICES	
				12269	001-130-0000-4260	1,512.79
					Total :	31,381.30
222504	4/19/2021	890594 HEALTH AND HUMAN RESOURCE	E0243937		EAP-MAY 2021	
					001-106-0000-4260	243.10
					Total :	243.10
222505	4/19/2021	888309 HI 2 LO VOLTAGE WIRING CO, INC	19729		ALARM BOARD MONITORING~	
					001-222-0000-4260	75.00
					Total :	75.00
222506	4/19/2021	101511 HINDERLITER DE LLAMAS & ASSOC.	SIN007397		CONTRACT SERVICES-TRANS TAX 3RI	
					001-130-0000-4270	300.00
					Total :	300.00
222507	4/19/2021	101599 IMAGE 2000 CORPORATION	430748		VARIOUS COPIER MAINT CONTRACT-0	
					001-135-0000-4260	828.35
					072-360-0000-4450	23.70
					001-135-0000-4260	170.03
					Total :	1,022.08
222508	4/19/2021	891570 INNOVATIVE TELECOM. SYSTEMS	2932		TELEPHONE EQUIPMENT MAINT-MAY 2	
					001-190-0000-4220	395.00
					Total :	395.00
222509	4/19/2021	892682 IPS GROUP, INC.	INV59075		MAR-SMART METER CC TRANSACTION	
				12312	001-190-0000-4300	719.97

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vchlist 04/13/2021	12:00:09P	м	Voucher List CITY OF SAN FERNANDO			Page: 8
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222509	4/19/2021	892682 892682 IPS GROUP, INC.	(Continued)		Total :	719.97
222510	4/19/2021	891777 IRRIGATION EXPRESS	15214467-00	12274	IRRIGATION SUPPLIES FOR ALL CITY F 043-390-0000-4300 Total :	118.38 118.38
222511	4/19/2021	887952 J. Z. LAWNMOWER SHOP	26319 26320	12281	SMALL EQUIP. REPAIR (LAWNMOWERS 043-390-0000-4300 SMALL EQUIP. REPAIR (LAWNMOWERS	75.22
			26321	12281 12281	001-311-0301-4300 SMALL EQUIP. REPAIR (LAWNMOWERS 043-390-0000-4300	139.47 34.95
			26322 26324	12281	SMALL EQUIP. REPAIR (LAWNMOWERS 001-311-0301-4300 SMALL EQUIP. REPAIR (LAWNMOWERS	43.37
				12281	001-311-0301-4300 Total :	70.00 363.01
222512	4/19/2021	101713 JOBS AVAILABLE INC.	2107013		AD-DIR OF COMM DEV POSITION 001-106-0000-4230 Total :	370.50 370.50
222513	4/19/2021	892118 JOHN ROBINSON CONSULTING, INC.	SF202001-12 SF202001-13	12145	RESERVOIR RECONSTRUCTION 010-385-0716-4600 RESERVOIR RECONSTRUCTION	16,679.50
				12145	010-385-0716-4600 Total :	71,036.50 87,716.00
222514	4/19/2021	101768 KIMBALL-MIDWEST	8741223		MISC SUPPLIES 041-1215	398.94
			8749555		MISC SUPPLIES 041-1215 Total :	107.53 506.47
222515	4/19/2021	892996 KS STATEBANK	33	12221 12221	SMART METERS LEASE PAYMENT 001-190-0000-4405 001-190-0000-4428	30.19 1,570.06

EXHIBIT "A" RESO NO. 21-042

vchlist 04/13/2021 12:00:09PM Voucher List CITY OF SAN FERNANDO

Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222515	4/19/2021	892996 KS STATEBANK	(Continued)		Total :	1,600.25
222516	4/19/2021	893814 L.E.A.P.S. PX	441		ACADEMY EQUIPMENT 001-222-0000-4300 Total :	335.43 335.43
222517	4/19/2021	893218 LAZARO, ERNESTO	MAR 2021	12338	MARIACHI MASTER APPRENTICE PRO 108-424-3657-4260 Total :	900.00 900.00
222518	4/19/2021	101936 LOCAL GOVERNMENT PUBLICATIONS	21-206		LAND USE REFERENCE MAT'LS-UPDA1 001-150-0000-4300 Total :	143.56 143.56
222519	4/19/2021	892477 LOWES	1295		PAINT 043-390-0000-4300 MISC ITEMS	44.85
			1669		041-320-0000-4300 CC MEMORIAL PLAQUE INSTALLED 043-390-0000-4300	174.39 86.21
			1917		SUPPLIES 070-384-0000-4310	88.31
					Total :	393.76
222520	4/19/2021	102051 M & M LANDSCAPE	7140	12353	LANDSCAPE MAINT. AT ALL WELL SITE 070-384-0000-4260 Total :	1,500.00 1,500.00
222521	4/19/2021	888242 MCI COMM SERVICE	7DK54968		MTA PHONE LINE 007-440-0441-4220 Total :	37.17 37.17
222522	4/19/2021	892140 MICHAEL BAKER	1112429	11886 11886 11886	CDBG ADMINISTRATIVE & LABOR COM 026-420-0329-4260 026-422-0336-4260 026-311-0182-4260 Total :	270.00 480.00 1,710.00 2,460.00

vchlist 04/13/2021	Voucher List 12:00:09PM CITY OF SAN FERNANDO					Page: 10
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222523	4/19/2021	102226 MISSION LINEN SUPPLY	514449054		LAUNDRY SERVICE FOR PD	
				12324	001-225-0000-4350	101.60
			514473271		LAUNDRY SERVICE FOR PD	
				12324	001-225-0000-4350	62.32
			514490050	10001	LAUNDRY SERVICE FOR PD	101.05
			514517525	12324	001-225-0000-4350 LAUNDRY SERVICE FOR PD	101.65
			514517525	12324	001-225-0000-4350	74.55
				12324	Total :	340.12
222524	4/19/2021	893050 MORALES-RODRIGUEZ, CRISTAL	MAR 2021		MARIACHI MASTER APPRENTICE PRO	
				12339	001-424-0000-4430	340.00
				12000	Total :	340.00
222525	4/19/2021	102275 MOTION PICTURE LICENSING CORP.	504315358		MPLC LICENSING FEE 01/2021 TO 03/2	
					001-424-0000-4260	134.24
					Total :	134.24
222526	4/19/2021	893348 NCSI	8380		BACKGROUND CHECK-MMAP INSTRU	
222020			0000		001-424-0000-4260	18.50
					Total :	18.50
222527	4/19/2021	893405 NEW HORIZON	1517009		LP PHONE SERVICES-APRIL 2021	
					001-420-0000-4220	429.29
					Total :	429.29
222528	4/19/2021	887422 NORTHERN SAFETY CO., INC.	904340994		COVID-19 CDBG-CV RESIDENTIAL FOC	
				12361	026-422-0336-4300	3,093.75
			904340995		COVID-19 CDBG-CV RESIDENTIAL FOC	
				12361	026-422-0336-4300	4.62
					Total :	3,098.37
222529	4/19/2021	102432 OFFICE DEPOT	160721267002		OFFICE SUPPLIES	
					070-381-0000-4300	11.00
			160820787001		OFFICE SUPPLIES	
					001-140-0000-4300	49.36
			160886119001		OFFICE SUPPLIES	

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vchlist

04/13/2021

EXHIBIT "A	Ι"
RESO NO. 2	2 1-042

	Voucher List
12:00:09PM	CITY OF SAN FERNANDO

Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222529	4/19/2021	102432 OFFICE DEPOT	(Continued)			
					043-390-0000-4300	90.11
			162001522001		OFFICE SUPPLIES	
					017-420-1395-4300	67.65
			162640224001		OFFICE SUPPLIES	171.01
			163695203001		001-222-0000-4300 OFFICE SUPPLIES	171.34
			103095203001		001-222-0000-4300	109.45
			164319305001		OFFICE SUPPLIES	103.43
			10401000001		001-222-0000-4300	45.85
			164324286001		OFFICE SUPPLIES	
					001-222-0000-4300	26.28
			164748504001		OFFICE SUPPLIES	
					001-222-0000-4300	108.54
			2478333399		OFFICE SUPPLIES	
					001-311-0301-4300	72.31
			2481525157		OFFICE SUPPLIES	
					017-420-1395-4300	16.39
					Total :	768.28
222530	4/19/2021	890095 O'REILLY AUTOMOTIVE STORES INC	4605-409151		VEHICLE SERVICE, MAINTENANCE & F	
				12252	041-320-0311-4400	38.49
					Total :	38.49
222531	4/19/2021	893816 PENA DE LOPEZ, LETICIA	39-3570-01		WATER ACCT REFUND-803 KALISHER	
					070-2010	21.71
					Total :	21.71
222532	4/19/2021	102688 PROFESSIONAL PRINTING CENTERS	18404		POSTCARDS RE: COVID-19 RELIEF PR	
			10101	12308	001-105-3689-4270	610.94
					Total :	610.94
000500	4/40/2024	893553 QUADIENT LEASING USA, INC	N8804267		ORTLY LEASE PYMNT & RENTAL	
222533	4/19/2021	693555 QUADIENT LEASING USA, INC	100004207			4 4 40 00
					001-190-0000-4280 Total :	1,449.36 1,449.36
					Iotai :	1,449.36
222534	4/19/2021	893812 RIALTON, MICHAEL	DR20-2454		REFUND-CASH FOUND IN WALLET~	

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vchlist 04/13/2021	Voucher List 12:00:09PM CITY OF SAN FERNANDO					Page:	: 12
Bank code :	bank3						
Voucher	Date	Vendor	Invoice	PO #	Description/Account		Amount
222534	4/19/2021	893812 RIALTON, MICHAEL	(Continued)				
					001-2264	fotal :	55.00 55.00
222535	4/19/2021	102929 ROYAL PAPER CORPORATION	5035040		CDBG-CV PPE FOR BUSINESSES	PRO	
222000				12363	026-422-0336-4300		248.05
					1	fotal :	248.05
222536	4/19/2021	103057 SAN FERNANDO VALLEY SUN	11071		AD-FAMILY WELLNESS CHALLENG	θE	
					001-424-0000-4260	fotal :	839.72 839.72
							033.72
222537	4/19/2021	893107 SIEMENS MOBILITY INC	5620031846	12292	ON-CALL TRAFFIC SIGNAL MAINT 001-371-0301-4300	SER'	620.00
				12202		fotal :	620.00
222538	4/19/2021	103184 SMART & FINAL	55		BREAK ROOM SUPPLIES		
					001-225-0000-4300		51.61
					T	fotal :	51.61
222539	4/19/2021	893677 SOLIS, MARGARITA	BS2100446		REFUND-DUPL PYMNT		
					001-3320-0000 055-3719-0154		150.58 5.76
					055-2247		4.00
					001-2268		0.40
					1	fotal :	160.74
222540	4/19/2021	103202 SOUTHERN CALIFORNIA EDISON CO.	2-02-682-7675		ELECTRIC-VARIOUS LOCATIONS		
					043-390-0000-4210	otal :	3,117.88 3,117.88
222541	4/40/0004	103206 SOUTHERN CALIFORNIA GAS CO.	170 007 0770		NATURAL GAS FOR CNG STATION		0,111.00
222541	4/19/2021	103206 SOUTHERN CALIFORNIA GAS CO.	176-827-9776		074-320-0000-4402		4,629.84
						fotal :	4,629.84
222542	4/19/2021	889149 STAPLES BUSINESS ADVANTAGE	3472535612		BREAK ROOM SUPPLIES		
					001-190-0000-4300		101.84

EXHIBIT "A" RESO NO. 21-042

April 19, 2021 CC/SA Agenda

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04/13/2021	12:00:09P	М		SAN FERNANDO		Page: 13
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222542	4/19/2021	889149 889149 STAPLES BUSINESS ADVA	NTAGE	(Continued)	Total :	101.84
222543	4/19/2021	893463 STEP SAVER	CT43853		NSF CERTIFIED SALT FOR IX NITRATE	
				12294	070-384-0000-4300	3,899.56
					Total :	3,899.56
222544	4/19/2021	888821 THE GOODYEAR TIRE & RUBBER CO	122346		TIRES FOR CITY FLEET	
				12255	041-1215	1,455.18
			122356		TIRES FOR CITY FLEET	
				12255	041-1215 Total :	679.08 2,134.26
					Total .	2,134.20
222545	4/19/2021	101528 THE HOME DEPOT CRC, ACCT#6035322	02490 2353982		MISC SUPPLIES	
					070-384-0301-4300	455.36
			3543778		BLOWER 030-341-0301-4300	361.90
			4392667		RESTOCK PRIMARY COLOR PAINT-GR	301.90
			1002001		001-152-0000-4300	723.45
					Total :	1,540.71
222546	4/19/2021	890833 THOMSON REUTERS	84407599	00	DETECTIVE INVESTIGATIVE SOFTWAR	
				12311	001-135-0000-4260	211.82
					Total :	211.82
222547	4/19/2021	103903 TIME WARNER CABLE	19630903	32321	INTERNET SERVICES 03/23-04/22	
					001-190-0000-4220	1,299.00
					Total :	1,299.00
222548	4/19/2021	892525 T-MOBILE	9587698	8	HOTSPOT & TABLET CONNECTIONS	
					001-420-0000-4220	29.40
					001-152-0000-4220	19.74
					Total :	49.14
222549	4/19/2021	103413 TRANS UNION LLC	03104809)	CREDIT CHECK	
					001-222-0000-4260	85.00
					Total :	85.00
222550	4/19/2021	103414 TRANSTECH ENGINEERS, INC.	20204050)	CONTRACTED BUILDING INSPECTOR :	

Voucher List

vchlist 04/13/2021	Voucher List 12:00:09PM CITY OF SAN FERNANDO					Page: 14
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amoun
222550	4/19/2021	103414 TRANSTECH ENGINEERS, INC.	(Continued)			
			20204313	12378	001-140-0000-4270 CONTRACTED BUILDING INSPECTOR \$	7,500.00
			20204467	12378	001-140-0000-4270 CONTRACTED BUILDING INSPECTOR \$	8,800.00
				12378	001-140-0000-4270 Total :	2,400.00 18,700.00
222551	4/19/2021	103503 U.S. POSTAL SERVICE, NEOPOST POST	AGE (15122187		REIMBURSEMENT OF POSTAGE MACH 001-190-0000-4280	1.500.00
					Total :	1,500.00
222552	4/19/2021	103463 U.S. POSTMASTER	APRIL 2021		POSTAGE-APR UTILITY BILLS 070-382-0000-4300	534.06
					072-360-0000-4300	534.00
					Total :	1,068.12
222553	4/19/2021	103445 UNDERGROUND SERVICE ALERT	320210699		(57) SNF01 NEW TICKET CHARGES 070-381-0000-4260	104.05
			DSB20201733		CALIFORNIA STAT FEE FOR REGULAT(070-381-0000-4260	43.88
					Total :	147.93
222554	4/19/2021	892258 UNIFORM & ACCESSORIES	833391		UNIFORMS AND UNIFORM ACCESSOR	
			833862	12332	001-222-0000-4300 UNIFORMS AND UNIFORM ACCESSOR	504.64
			834062	12332	001-222-0000-4300 UNIFORMS AND UNIFORM ACCESSOR	1,406.86
				12332	001-222-0000-4300 Total :	600.89 2,512.39
						2,012.00
222555	4/19/2021	893746 UNISHIELD	15-000159		SAFETY SUPPLIES 070-383-0000-4310	296.40
			15-000160		SAFETY SUPPLIES 070-383-0000-4310 Total :	197.84 494.2 4
					Total :	494./

EXHIBIT "A" RESO NO. 21-042

vchlist

04/13/2021	12:00:09PM		VOUCHER LIST P CITY OF SAN FERNANDO			
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222556	4/19/2021	893167 UNITED MAINTENANCE SYSTEMS	14879	12256	CONTRACTUAL SERVICES FOR JANIT(043-390-0000-4260 Total :	25,100.00 25,100.00
222557	4/19/2021	103449 USA BLUE BOOK	535127		HANDBOOKS FOR WATER SYSTEM OF 070-384-0301-4300 Total :	76.91 76.91
222558	4/19/2021	892081 VERIZON BUSINESS SERVICES	71787744		MPLS PORT ACCESS & ROUTER FOR F 001-222-0000-4220 Total :	1,076.57 1,076.57
222559	4/19/2021	889627 VERIZON CONFERENCING	Z7460374		CONFERENCE CALLS-MAR 2021 001-190-0000-4220 Total :	35.89 35.89
222560	4/19/2021	100101 VERIZON WIRELESS-LA	9876305401 9876316450		PD CELL PHONE PLANS 001-222-0000-4220 PW CELL PHONE PLANS 070-384-0000-4220	235.43 204.36
			9876327431		043-390-0000-4220 041-320-0000-4220 072-360-0000-4220 VARIOUS CELL PHONE PLANS 001-106-0000-4220	19.29 19.29 31.93 48.78
					070-384-0000-4220 Total :	54.04 613.12
222561	4/19/2021	103603 VULCAN MATERIALS COMPANY	72864333	12268 12268	UTILITY TRENCH AND POTHOLE REPA 070-383-0301-4300 072-360-0000-4300 Total :	773.68 773.69 1,547.37
222562	4/19/2021	890970 WEX BANK	70969210		FUEL FOR FLEET 041-320-0152-4402 041-320-0221-4402 041-320-0222-4402	407.25 237.31 130.33

Voucher List

vchlist 04/13/2021	12:00:09P	м	Voucher List CITY OF SAN FERNANDO		Ρ	Page: 16	
Bank code :	bank3						
Voucher	Date	Vendor	Invoice	PO #	Description/Account		Amount
222562	4/19/2021	890970 WEX BANK	(Continued)				
					041-320-0224-4402 041-320-0225-4402 041-320-0228-4402 041-320-0311-4402 041-320-0312-4402 041-320-0320-4402 041-320-0346-4402 041-320-0346-4402 041-320-0390-4402 041-320-0420-4402 007-313-3630-4402 070-381-0000-4402 070-382-0000-4402 070-383-0000-4402 070-384-0000-4402		1,201.81 4,364.83 714.77 880.43 2,00 43.26 132.71 337.08 1,321.08 1,321.08 2,00 305.28 128.11 110.95 432.45 926.75 207.25 207.25 207.25
						fotal :	12,170.59
222563	4/19/2021	891531 WILLDAN ENGINEERING	00620708	11901 11901	SF - HSIP CYCLE 8 TRAFFIC SIGN 012-311-0562-4600 024-371-0562-4600 T	AL IN Total :	8,351.24 8,581.32 16,932.56
222564	4/19/2021	892231 WIN-911 SOFTWARE	224XT341-2021616		SCADA ALARM ANNUAL RENEWAL	_	
					070-384-0000-4330 T	fotal :	660.00 660.00
222565	4/19/2021	103752 ZUMAR INDUSTRIES, INC.	92138		"NO PARKING" SIGNS 001-370-0301-4300 1	fotal :	1,312.83 1,312.83
10 ⁻	1 Vouchers fo	or bank code : bank3			Bank t	total :	311,391.83
101	1 Vouchers in	this report			Total vouci	hers :	311,391.83

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vchlist 04/13/2021	12:00:09PM	Voucher List CITY OF SAN FERNANDO	RESO NO. 21-042 Page: 17
Bank code :	bank3		
Voucher	Date Vendor	Invoice PO #	Description/Account Amount

Voucher Registers are not final until approved by Council.

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EXHIBIT "A"

vchlist

SPECIAL CHECK

Voucher List CITY OF SAN FERNANDO



03/31/2021	2:31:18P	М	CITY OF SAN FER			-3
Bank code :	bank3					
Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
222459	4/5/2021	102519 P.E.R.S.	APRIL 2021		HEALTH INS. BENEFITS-APRIL 2021 001-1160 Total :	155,765.23 155,765.23
1	Vouchers for	or bank code : bank3			Bank total :	155,765.23
1	Vouchers in	n this report			Total vouchers :	155,765.23

Voucher Registers are not final until approved by Council.

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AGENDA REPORT

То:	Mayor Sylvia Ballin and Councilmembers
From:	Nick Kimball, City Manager By: Anthony Vairo, Police Chief
Date:	April 19, 2021
Subject:	Consideration to Approve the Purchase of Two 2021 Ford Police Interceptor Utility Vehicles from Wondries Fleet Group

RECOMMENDATION:

It is recommended that the City Council:

- a. Waive formal bidding and approve the purchase of two 2021 Ford Police Interceptor Utility vehicles from Wondries Fleet Group through a cooperative purchasing contract with the County of Los Angeles, contract #RFB-IS-19201357-PO-SH-19010121-1 (Attachment "A"); and
- b. Authorize the City Manager to execute a Purchase Order with Wondries Fleet Group in the amount not to exceed \$80,000; And
- c. Designate two 2014 Ford Police Interceptors as surplus property and authorize the Purchasing Agent to dispose of the surplus property in accordance with Section 2-852 of the San Fernando City Code.

BACKGROUND:

- 1. The City has established a four-year replacement cycle for Police patrol vehicles to match their typical useful life.
- 2. On March 15, 2021, the City Council approved a budget amendment during the FY 2020-2021 Mid-Year Budget Review to allocate funding in the current budget to replace two police patrol vehicles that have exceeded their useful life.
- 3. The proposed vehicles will replace two 2014 Ford Police Interceptor police patrol vehicles, which were due to be replaced in Fiscal Year (FY) 2019-2020, but because of COVID-19 all purchases were delayed due to the uncertainty of loss revenue.

Consideration to Approve the Purchase of Two 2021 Ford Police Interceptor Utility Vehicles from **Wondries Fleet Group**

Page 2 of 3

ANALYSIS:

Police patrol units are specialized vehicles produced by certain manufacturers and include enhanced suspension, breaks, electrical systems and other safety features to accommodate the unique requirements and use for police patrol vehicles. Police patrol vehicles must be able to carry a much heavier load than regular passenger vehicles and require increased electrical capacity to accommodate in-car computers, modems, light bar/siren system, and radio equipment. This additional electrical load also means that the vehicles must be constantly running to avoid draining the battery. Police patrol vehicles also require more powerful engines that do not overheat under constant idling conditions and can get up to speed quickly when necessary.

When evaluating the need to replace a Police patrol vehicle, the primary considerations are runtime and annual cost to maintain rather than engine mileage. As previously noted, the engines may be lower mileage than a typical passenger car, but experience much greater wear and tear and deterioration from constant idling and the additional electrical burden.

The two vehicles being designated for replacement have been determined to be beyond their useful life for the following reasons:

- Both vehicles have been service since 2014/15 with average mileage of 62,000 miles each.
- They have had number of mechanical issues resulting in high cost of repair related to drive train and suspension problems after the warranty had expired.
- Both vehicles have been involved in vehicle accidents resulting in long delays because of • parts availability for police package vehicles.

The proposed replacement vehicles are being purchased by cooperative procurement through a competitively bid contract between the County of Los Angeles and Wondries Fleet Group. Purchasing the vehicles in this manner is in accordance with the City' Purchasing Ordinance, which authorizes cooperative purchasing through piggybacking. In accordance with the provisions of the Purchasing Ordinance, the vehicles are offered by the vendor at the same terms, conditions and price as described in the contract with County of Los Angeles (Attachment "B").

BUDGET IMPACT:

Funds were approved and allocated during FY 2020/2021 Mid-Year budget review in the amount of \$80,000 (Fund 041-225-0000-4500).

Consideration to Approve the Purchase of Two 2021 Ford Police Interceptor Utility Vehicles from Wondries Fleet Group

Page 3 of 3

CONCLUSION:

Staff recommends that the City Council waive formal bid requirement and approve the purchase of two 2021 Ford Police Interceptor Utility vehicles and authorize the City Manager to execute a purchase order in the amount not to exceed \$80,000, using the County of Los Angeles Purchasing Cooperative contract.

ATTACHMENTS:

- A. County of Los Angeles Contract # RFB-IS-19201357-PO-SH-19010121-1
- B. Wondries Fleet Group Vehicle Quote



FLEET GROUP

1601 W. Main Street, P.O. Box 3850, Alhambra, CA 91803 626/457/5590 626/457/5593 Fax

March 31, 2021

Lt. Irwin Rosenberg City of San Fernando Police Department 901 1st Street San Fernando Ca 91340 Delivery Via Email

Dear Lt. Rosenberg,

In response to your inquiry, we are pleased to submit the following for your consideration:

Wondries Fleet Group will sell, service and deliver at San Fernando, new/unused 2021 Ford Police Interceptor Utility PPV responding to your requirement with the attached specifications for \$ 34,315.00 plus, State Sales Tax, and \$8.75 tire tax (non-taxable). Based of LA County Contract RFB-IS-19201357–PO-SH-19010121-1. **Price Includes Black and White Paint.**

One Unit2021 Ford PoliceInterceptor Utility34,315.00Sub Total34,315.00Sales Tax3,431.50Transportation85.00Tire Tax8.75Total37,840.25

2 UNITS X 37,840.25 =75,680.50

Terms are net 30 days. Delivery is 90-110 Days ARO days.

Kevin Buzzard National Law Enforcement Sales Manager National Auto Fleet Group Wondries Fleet Group 626-656-8431 O 714-2641867 C 562-684-4672 F <u>Buzzard5150@gmail.com</u>





Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD

Image Not Available



Wondries Fleet Group / National Auto Fleet Group

Prepared By:

Kevin Buzzard Wondries Fleet Group / National Auto Fleet Group 626-457-5590 OFC Buzzard5150@gmail.com

Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided. Data Version: 13365, Data updated Mar 25, 2021 10:12:00 PM PDT



CHROMEDATA Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Price Summary

PRICE SUMMARY

Base Price Total Options Vehicle Subtotal **Destination Charge Grand Total**

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CHROMEDATA

An Autodata Solutions Brand

Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Selected M	odel	and	Options	
------------	------	-----	---------	--

IODEL		
CODE	MODEL	
K8A	2021 Ford Police Interceptor Utility AWD	
OLORS		
CODE	DESCRIPTION	
UM	Agate Black	

ENGINE

CODE	DESCRIPTION

99B Engine: 3.3L V6 Direct-Injection (FFV) -inc: (136-MPH top speed), Note: Deletes regenerative braking and lithiumion battery pack; adds 250-Amp alternator, replaces H7 AGM battery (800 CCA/80-amp) w/H7 SLI battery (730 CCA/80-amp) and replaces 19-gallon tank w/21.4-gallon *CREDIT*

TRANSMISSION

CODE	DESCRIPTION
44U	Transmission: 10-Speed Automatic (44U)

OPTION PACKAGE

CODE	DESCRIPTION
500A	Order Code 500A

AXLE RATIO

CODE	DESCRIPTION	

____ 3.73 Axle Ratio (STD)

PRIMARY PAINT

CODE	DESCRIPTION
UM	Agate Black

SEAT TYPE

CODE DESCRIPTION

96 Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks

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CHROMEDATA

An Autodata Solutions Brand

CODE

Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

DESCRIPTION

47A	Police Engine Idle Feature -inc: This feature allows you to leave the engine running and prevents your vehicle
	from unauthorized use when outside of your vehicle, Allows the key to be removed from ignition while vehicle
	remains idling

76D Underbody Deflector Plate -inc: Engine and transmission shield

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION
51S	Dual (Driver & Passenger) LED Spot Lamps (Unity)
153	Front License Plate Bracket
86T	Tail Lamp/Police Interceptor Housing Only -inc: Pre-existing holes w/standard twist lock sealed capability (does not include LED strobe) (eliminates need to drill housing assemblies)
59B	Keyed Alike - 1284x
ADDITION	AL EQUIPMENT - INTERIOR
CODE	DESCRIPTION
52P	Hidden Door-Lock Plunger -inc: rear-door controls inoperable (locks, handles and windows), Note: Can manually remove window or door disable plate w/special tool, Note: Locks/windows operable from driver's door switches
43D -	Dark Car Feature -inc: Courtesy lamps disabled when any door is opened

- 17T Switchable Red/White Lighting in Cargo Area -inc: Deletes 3rd row overhead map light
- 87R Rear View Camera -inc: Displayed in rear view mirror, Note: This option replaces the standard display in the center stack area, Note: Camera can only be displayed in the center stack (std) or the rear view mirror (87R), Electrochromic Rear View Mirror, Video is displayed in rear view mirror
- 19V Rear Camera On-Demand -inc: Allows driver to enable rear camera on-demand
- 76R Reverse Sensing System
- 60R Noise Suppression Bonds (Ground Straps)
- 85R Rear Console Plate -inc: Contours through 2nd row; channel for wiring

Options Total

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CHROMEDATA Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Standard Equipment

Mechanical

Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD)

Transmission: 10-Speed Automatic (STD)

3.73 Axle Ratio (STD)

50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.

Transmission w/Oil Cooler

Automatic Full-Time All-Wheel

Engine Oil Cooler

80-Amp/Hr 800CCA Maintenance-Free Battery

Hybrid Electric Motor 220 Amp Alternator

Class III Towing Equipment -inc: Hitch

Trailer Wiring Harness

Police/Fire

1670# Maximum Payload

GVWR: 6,840 lbs (3,103 kgs)

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Steering

19 Gal, Fuel Tank

Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Lithium Ion Traction Battery

Exterior

Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps Tires: 255/60R18 AS BSW

Steel Spare Wheel

Spare Tire Mounted Inside Under Cargo

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Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Exterior	
	Clearcoat Paint
	Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
	Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
	Body-Colored Bodyside Cladding and Black Wheel Well Trim
	Black Side Windows Trim and Black Front Windshield Trim
	Black Door Handles
	Black Power Side Mirrors w/Convex Spotter and Manual Folding
	Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
	Deep Tinted Glass
	Speed Sensitive Variable Intermittent Wipers
	Galvanized Steel/Aluminum Panels
	Lip Spoiler
	Black Grille
	Liftgate Rear Cargo Access
	Tailgate/Rear Door Lock Included w/Power Door Locks
	Fully Automatic Projector Beam Led Low/High Beam Headlamps
	LED Brakelights
Entertainment	
	Radio w/Seek-Scan, Speed Compensated Volume Control and Steering Wheel Controls
	Radio: AM/FM/MP3 Capable -inc: clock, 4-speakers, Bluetooth interface w/hands-free voice command support (compatible w/most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display
	Integrated Roof Antenna
	1 LCD Monitor In The Front
Interior	
	8-Way Driver Seat
	Passenger Seat
	35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
	Manual Tilt/Telescoping Steering Column
	Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer
	Power Rear Windows and Fixed 3rd Row Windows
	Ford Fleet Telematics Selective Service Internet Access

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Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Carpet Floor Trim

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Dashboard Storage, Driver And Passenger Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Systems Monitor

Redundant Digital Speedometer

Trip Computer

Analog Display

Seats w/Vinyl Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

2 12V DC Power Outlets

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Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior	
	Air Filtration
Safety-Mechanical	
	Electronic Stability Control (ESC) And Roll Stability Control (RSC)
	ABS And Driveline Traction Control
Safety-Exterior	
	Side Impact Beams
Safety-Interior	
	Dual Stage Driver And Passenger Seat-Mounted Side Airbags
	Tire Specific Low Tire Pressure Warning
	Dual Stage Driver And Passenger Front Airbags
	Curtain 1st And 2nd Row Airbags
	Airbag Occupancy Sensor
	Passenger Knee Airbag
	Rear Child Safety Locks
	Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
	Back-Up Camera w/Washer

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Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

Window Sticker

SUMMARY

[Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD

Interior: Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Exterior 1:Agate Black

Exterior 2:No color has been selected.

Engine: 3.3L V6 Direct-Injection (FFV)

Transmission: 10-Speed Automatic (44U)

OPTIONS

CODE	MODEL	MSRP
K8A	[Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD	
	OPTIONS	
153	Front License Plate Bracket	
17T	Switchable Red/White Lighting in Cargo Area	
19V	Rear Camera On-Demand	
43D	Dark Car Feature	
44U	Transmission: 10-Speed Automatic (44U)	
47A	Police Engine Idle Feature	
500A	Order Code 500A	
51S	Dual (Driver & Passenger) LED Spot Lamps (Unity)	
52P	Hidden Door-Lock Plunger	
59B	Keyed Alike - 1284x	
60R	Noise Suppression Bonds (Ground Straps)	
76D	Underbody Deflector Plate	
76R	Reverse Sensing System	
85R	Rear Console Plate	
86T	Tail Lamp/Police Interceptor Housing Only	
87R	Rear View Camera	
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	
99B	Engine: 3.3L V6 Direct-Injection (FFV)	
UM	Agate Black	
	3.73 Axle Ratio	

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Wondries Fleet Group / National Auto Fleet Group

Kevin Buzzard | 626-457-5590 OFC | Buzzard5150@gmail.com

Vehicle: [Fleet] 2021 Ford Police Interceptor Utility (K8A) AWD (Complete)

SUBTOTAL

Adjustments Total Destination Charge TOTAL PRICE

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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LOS ANGELES COUNTY SHERIFF PURCHASE ORDER



FOR VENDOR PAYMENT INQUIRIES PLEASE REFER TO https://lacovss.lacounty.gov/LoginExternal/Pages/lacovss-dept-contacts.pdf				ORDER NUMBER PO-SH-19010121-1				AWARD DATE 06/14/2019	
BILL TO:				ALL ITEM THIS ORD	S AND CO ER AS IF F	NDITIONS IN THE SU	OLICITA DHEREI	TION ARE PART	OF
	EET MGMT BUREA IERN AVENUE	U 15757		Contact : H	Karen Can		PONDE	NCE TO:	. <u> </u>
	ES CA 90063			Phone : 3 Email : I	-	192 isd.lacounty.gov			
ENDOR NAME, ST	REET, CITY, STATE, ZI	IP CODE:		SHIP FOB	DESTINAT	ION TO: (UNLESS SI	PECIFIE	D ELSEWHERE)	
BOB WONDI 400 S. ATLAI P.O. BOX 113 ALHAMBRA	NTIC BLVD.			1104 N. E. DOOR #5 LOS ANG	ASTERN 0 JELES CA				
						VERY INSTRUCTION T MGMT BUREAU		ME, TELEPHONE	I
DELIVERY DATE	T	FOB POINT	i	AGENCY RI NUMBER	EQ. CO	NTRACT NUMBER	1 TOT	AL AMOUNT OF	ORDI
01/06/20	FOB Destination	h, Freight Prepaid and Allowed		15771/9				\$48	3,023
DATE PRINTED 06/14/2019	VENDOR NO. 042117	TERM I PROMPT DISCOUNT: 0.00 TERM DAYS: 30	DISCOU					TERM 4 DISCOUNT:	0.
LINE NO.	COMMODITY/	SERVICE DESCRIPTION	QUAN	AYS: ITITY	0 UOM	DAYS: UNIT PRICI	е 0	DAYS: EXTENDI AMOUN	
ALL ITH INVOIC PURCH THE OR PACKIN 1 COMMO SUPPLII SALES STOCK DESCRI **VEHI 2020 FO VEHICL	ES MUST REFLEC ASE ORDER COM DER NUMBER M IG SLIPS AND INV DDITY CODE: 07 ER PART NO: TAX AMOUNT: ITEM DESCRIPTIO PTION: CLE OFFERED** RD K&A 96 E - SUV - 4 DOOR HEEL DRIVE - V6 - MISSION - BLACK	70-06-00-0000000		1.00000	EA	\$43,849.0	00000	,	849.

LA County Purchase Order Awarded on: 06/14/2019 Authorized and signed by: Karen Carrillo

Date Signed: 06/14/2019

COUNTY OF LOS ANGELES

PRICE SHEET

VENDOR NO: 042117

PURCHASE ORDER ORDER NO: PO-SH-19010121-1

Page

ν	ENDOR: BOB WONDRIES FORD					2
LINE NO.	COMMODITY/SERVICE DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDE	O AMOUNT
	NOTE: VEHICLES SHALL BE OF THE MAKE, MODEL, AND MECHANICALLY EQUIPPED AS TESTED & CERTIFIED AS "HIGH SPEED POLICE PACKAGE VEHICLES" AT THE LASD'S MOST RECENT ANNUAL "LAW ENFORCEMENT VEHICLE TEST & EVALUATION PROGRAM".					
	Delivery: 180 Days ARO PRICES, TERMS & CONDITIONS ARE IN					
	ACCORDANCE WITH SOLICITATION# RFB-IS-19201357 (LINES #1-#2)					
	Successful bidder to provide verification of dealer order within fifteen (15) days of receiving purchase order. The email verification must be forwarded to the following: - Stephen Adebanjo/ saadeban@lasd.org - Rochelle Kidd/R1Kidd@lasd.org					
·	- George Ramirez/ ggramire@lasd.org LIQUIDATED DAMAGES MAY BE ACCESSED FOR					
	DELIVERIES MADE OUTSIDE OF THE PROPOSED DELIVERY TIMEFRAMES.					
	TERMS AND CONDITIONS IN ACCORDANCE WITH SOLICITATION # RFB-IS-19201357					
2	COMMODITY CODE: 070-06-00-0000000 SUPPLIER PART NO: SALES TAX AMOUNT:	5.000000	EA	\$1.750000		\$8.75 \$0.00
	DESCRIPTION: NEW TIRE TAX FEE (5 TIRES X 1 VEHICLE)					
	PRICES ARE EXCLUSIVE OF FEDERAL EXCISE TAX. EXEMPT CERTIFICATE NO. 95 7400 14K					
	CONTACT: NANCY OHARA, LIEUTENANT TELEPHONE # (323) 881-3982 EMAIL: TNOHARA@LASD.ORG					
	OR					
	THEA SHERIDAN, ASM1 TELEPHONE # (562) 345-4307 EMAIL: HTSHERID@LASD.ORG					
-	REFERENCE: RQN-SH-19039711 UNIT BUYER: WYNJELLYN GAN CFMB BUDGET LOG #V-35					
	FLEET APPROVAL CODE: 19FLEET41 FA APPROVAL CODE: 19FX92138 FUND: A01 UNIT: 95771					
	OBJECT CODE: 6049-60D (FIXED ASSET) ACTIVITY CODE: RCCS FUNCTION CODE: NP-S&U					

PRICE SHEET PURCHASE ORDER ORDER NO: PO-SH-19010121-1

VENDOR NO: 042117

Page

	ENDOR: BOB WONDRIES FORD					3
LINE NO.	COMMODITY/SERVICE DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDE	D AMOUN
	TERMS AND CONDITIONS IN ACCORDANCE WITH					
	SOLICITATION # RFB-IS-19201357					
					-	
]				

April 19, 2021 CC/SA Agenda



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AGENDA REPORT

То:	Mayor Sylvia Ballin and Councilmembers
From:	Nick Kimball, City Manager By: Matt Baumgardner, Director of Public Works
Date:	April 19, 2021
Subject:	Second Reading and Adoption of Ordinance No. 1701 Approving an Amendment to Chapter 26, Article V (Floodplain Management) to Adopt Floodplain Management Regulations and an Updated Flood Insurance Study Issued by the

Federal Emergency Management Agency

RECOMMENDATION:

It is recommended that the City Council adopt Ordinance No. 1701 (Attachment "A") that was introduced for first reading at the City Council meeting of April 5, 2021, amending Chapter 26, Article V (Floodplain Management) to Adopt Floodplain Management Regulations and an Updated Flood Insurance Study (FIS) Issued by the Federal Emergency Management Agency (FEMA).

BACKGROUND:

- On March 8, 2021, a public hearing was held as part of the City's Planning and Preservation Commission meeting. Staff presented the results of the FIS and discussed Ordinance No. 1701 (Attachment "A"), which is a minor amendment to the City's floodplain management regulations found in San Fernando Municipal Code Chapter 26, Article V. There were no objections or comments registered by the public and the Planning and Preservation Commission adopted Resolution No. 2021-001 (Attachment "B") recommending that the City Council adopt Ordinance No. 1701.
- 2. On April 5, 2021, a public hearing was held as part of a regular meeting of the City Council and there were no objections or comments received by the public. The City Council approved for first reading and introduction of Ordinance No. 1701 titled, "An Ordinance by the City Council of the City of San Fernando Amending Chapter 26, Article V (Floodplain Management) to adopt Floodplain Management Regulations and an updated Flood Insurance Study Issued by the Federal Emergency Management Agency.

PUBLIC WORKS DEPARTMENT 117 MACNEIL STREET, SAN FERNANDO, CA 91340 (818) 898-1222 WWW.SFCITY.ORG

Second Reading and Adoption of Ordinance No. 1701 Approving an Amendment to Chapter 26, Article V (Floodplain Management) to Adopt Floodplain Management Regulations and an Updated Flood Insurance Study Issued by the Federal Emergency Management Agency Page 2 of 2

ANALYSIS:

FEMA periodically updates its mapping of flood hazards for communities through the issuance of a new Flood Insurance Study (FIS). As part of the study, FEMA determines, through very detailed hydraulic analyses, the 100-year Base Flood Elevation (BFE) for the area. This is the elevation a flood is expected to reach or exceed during a 100-year storm event. A new FIS report for the County of Los Angeles and Incorporated Areas that will take effect on June 2, 2021 is available on the City website at: <u>https://ci.san-fernando.ca.us/wp-content/uploads/2021/02/FEMA-FIS-Study-June-2021-combined.pdf</u>).

In the case of the City of San Fernando, flood hazard mapping continues to show that the entire boundary of the City is in *Zone X*, which is defined as an area of minimal flood risk. There are no 100-year base flood elevations mapped for the City. As a comparison to zones that include SFHAs, *Zone X* has a 0.2-percent probability of seeing a flood that could reach foundation elevations in any given year. FEMA encourages communities that reside completely within *Zone X*, to maintain floodplain regulations and accept the FIS report through the adoption of an ordinance. These are the key steps for participation in the NFIP. Failure to comply with these measures could result in delays or barriers to receiving assistance from FEMA during any future flood disasters that might occur in the City.

BUDGET IMPACT:

There is no impact to the budget by adopting Ordinance No. 1701.

CONCLUSION:

It is recommended that the City Council adopt Ordinance No. 1701 which, amends the City's floodplain management regulations and accepts the updated Flood Insurance Study.

ATTACHMENTS:

- A. Ordinance No. 1701
- B. Planning and Preservation Commission Resolution 2021-001

ORDINANCE NO. 1701

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING CHAPTER 26, ARTICLE V (FLOODPLAIN MANAGEMENT) TO ADOPT FLOODPLAIN MANAGEMENT REGULATIONS AND AN UPDATED FLOOD INSURANCE STUDY ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY

WHEREAS, the City of San Fernando ("City") participates in the National Flood Insurance Program ("NFIP") pursuant to the National Flood Insurance Act of 1968 (the "Act"); and

WHEREAS, the Department of Homeland Security's Federal Emergency Management Agency ("FEMA") has request updates to the City's floodplain management regulations in order to remain in compliance with Code of Federal Regulations, Title 44, Section 60.3(d); and

WHEREAS, on March 8, 2021, the Planning and Preservation Commission considered Ordinance No. 1701 at a duly noticed public hearing; found after due study, deliberation and public hearing that the proposed Ordinance will further promote the health, safety and welfare of the community by ensuring continued eligibility of the NFIP; and adopted Resolution No. 2021-001 recommending the City Council adopt Ordinance No. 1701 amending certain subsections of Chapter 26, Article V of the San Fernando Municipal Code; and

WHEREAS, on April 5, 2021, the City Council of the City (the "City Council") considered Ordinance No. 1701 at a duly noticed public hearing; and

WHEREAS, on April 19, 2021, the City Council finds, after due study, deliberation and public hearing that the proposed Ordinance will further promote the health, safety and welfare of the community by ensuring continued eligibility of the NFIP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The facts set forth in the recitals above are true and correct and incorporated into the body of this Ordinance by this reference.

SECTION 2. Subsections of Chapter 26, Article V (Floodplain Management) of the San Fernando Municipal Code are hereby amended to read as follows:

Sec. 26-153. - Statutory authorization and purpose.

Replace subsection (b) with the following paragraph:

(b) *Basis for establishing flood-prone areas.* The areas of special flood hazard identified by the Federal Emergency Management Agency (FEMA) in the "Flood Insurance Study (FIS) for Los Angeles County and Incorporated Areas" dated September 26, 2008, with accompanying Flood Insurance Rate Maps (FIRM's) and Flood Boundary and Floodway Maps (FBFM's), dated February 11, 1976, and all subsequent amendments and/or revisions, are hereby adopted by reference and declared to be a part of this ordinance. This FIS and attendant mapping is the minimum area of applicability of this Article and may be supplemented by studies for other areas which allow implementation of this Article and which are recommended to the City of San Fernando City Council by the Floodplain Administrator. The study, FIRM's and FBFM's are on file at the Office of the City Clerk, City of San Fernando, 117 Macneil Street, San Fernando, CA 91340.

Sec. 26-154. - Administration.

Add new paragraph (d) following subsection 26-154.a.1.c.:

d. Notify FEMA in writing whenever the corporate boundaries have been modified by annexation or other means and include a copy of a map of the community clearly delineating the new corporate limits.

SECTION 3. CEQA. This Ordinance is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061(b)(3) because the code amendment will not result in a direct or reasonably foreseeable indirect physical change in the environment, does not constitute a "project," and has no potential for causing a significant effect on the environment.

SECTION 4. Inconsistent Provisions. Any provision of the San Fernando City Code or appendices thereto that conflicts with the provisions of this Ordinance, to the extent of such conflict and no further, is hereby repealed or modified to the extent necessary to affect the provisions of this Ordinance.

SECTION 5. Severability. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council of the City of San Fernando hereby declares that it would have adopted this ordinance and such section, subsection, sentence, clause, phrase or portion may be declared invalid or unconstitutional.

SECTION 6. Publication. The Mayor shall sign and the City Clerk shall attest to the passage of this Ordinance. The City Clerk shall cause the same to be published once in the official newspaper within fifteen (15) days after its adoption. This Ordinance shall become effective thirty (30) days after adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of San Fernando this 19th day of April, 2021.

ATTEST:

Julia Fritz, City Clerk

Sylvia Ballin, Mayor of the City of San Fernando, California

APPROVED AS TO FORM:

Richard A. Padilla, Assistant City Attorney

CERTIFICATION

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Ordinance No. 1701 which was introduced on April 5, 2021, and adopted by the City Council of the City of San Fernando, California at a regular meeting thereof held on the 19th day of April, 2021 by the following vote of the City Council:

AYES:

NAYS:

ABSENT:

ABSTAINED:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this _____ day of April 2021.

Julia Fritz, City Clerk

ATTACHMENT "B"

RESOLUTION NO. 2021-001

A RESOLUTION OF THE PLANNING AND PRESERVATION COMMISSION OF THE CITY OF SAN FERNANDO RECOMMENDING THAT THE CITY COUNCIL ADOPT AN ORDINANCE AMENDING CHAPTER 26, ARTICLE V (FLOODPLAIN MANAGEMENT) TO ADOPT FLOODPLAIN MANAGEMENT REGULATIONS AND AN UPDATED FLOOD INSURANCE STUDY ISSUED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY

WHEREAS, the City of San Fernando ("City") participates in the National Flood Insurance Program ("NFIP") pursuant to the National Flood Insurance Act of 1968 (the "Act"); and

WHEREAS, the Department of Homeland Security's Federal Emergency Management Agency ("FEMA") has request updates to the City's floodplain management regulations in order to remain in compliance with Code of Federal Regulations, Title 44, Section 60.3(d); and

WHEREAS, the Planning and Preservation Commission has considered Ordinance No. 1701 at a duly noticed public hearing on March 8, 2021; and

WHEREAS, the Planning and Preservation Commission finds, after due study, deliberation and public hearing that the proposed Ordinance will further promote the health, safety and welfare of the community by ensuring continued eligibility of the NFIP.

NOW, THEREFORE, BE IT RESOLVED that the Planning and Preservation Commission of the City of San Fernando hereby recommends that the City Council adopt Ordinance No. 1701 amending Section 26, Article V of the San Fernando Municipal Code as attached hereto as Exhibit "A" and incorporated herein by this reference.

PASSED, APPROVED AND ADOPTED this 8th day of March 2021.

ALVIN DURHAM, CHAIRPERSON

ATTEST:

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TIMOTHY T. HOU, AICP, SECRETARY TO THE PLANNING AND PRESERVATION COMMISSION

April 19, 2021 CC/SA Agenda

City of San Fernando Planning and Preservation Commission Resolution No. 2021-001 Page 2

STATE OF CALIFORNIA)COUNTY OF LOS ANGELES) ssCITY OF SAN FERNANDO)

I, TIMOTHY T. HOU, Secretary to the Planning and Preservation Commission of the City of San Fernando, do hereby certify that the foregoing Resolution was duly adopted by the Planning and Preservation Commission and signed by the Chairperson of said City at a meeting held on the 8th day of March 2021; and that the same was passed by the following vote, to wit:

AYES: 5 - I. Gonzalez, A. Montes, A. Durham, H. Pacheco, and M. Perez

- 0 None NOES:
- ABSENT: 0 None
- ABSTAIN: 0 None

Timothy Du

TIMOTHY T. HOU, AICP, SECRETARY TO THE PLANNING AND PRESERVATION COMMISSION

April 19, 2021 CC/SA Agenda



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AGENDA REPORT

- To: Mayor Sylvia Ballin and Councilmembers
- From: Nick Kimball, City Manager By: Julia Fritz, City Clerk

Date: April 19, 2021

Subject: Consideration and Approval to Rename the CDBG Ad Hoc Committee to COVID-19 Relief Program Ad Hoc Committee to Broaden the Scope of Discussions to include CDBG Funds and the American Rescue Plan Act Funds

RECOMMENDATION:

It is recommended that the City Council:

- a. Approve and rename the CDBG Ad Hoc Committee to COVID-19 Relief Program Ad Hoc Committee; and
- b. Re-appoint Councilmember Hector A. Pacheco and Councilmember Celeste Rodriguez to serve on the COVID-19 Relief Program Ad Hoc Committee.

BACKGROUND:

- 1. On January 19, 2021, the City Council approved a Community Development Block Grant (CDBG) Ad Hoc Committee and appointed Councilmember Hector A. Pacheco and Councilmember Celeste Rodriguez. The scope of discussion for the CDBG Ad Hoc Committee is to review information and develop recommendations to the City Council for the allocation of the FY 2020-21 CDBG-Coronavirus (CV) unspent funds, and the FY 2021-22 CDBG funds.
- 2. On February 1, 2021, the City Council discussed potential programs to fund for the FY 2021-2022 CDBG program and directed staff to move forward with the CDBG Ad Hoc Committee (Pacheco, Rodriguez) recommended programs.
- 3. On March 12, 2021, President Biden signed the American Rescue Plan Act into law. The American Rescue Plan provides, among other items, payments to individuals of up to \$1,400 per person, extended unemployment benefits, and fiscal stimulus funding paid directly to state and local governments. It is anticipated that the American Rescue Plan Act funding paid directly to the City will have similar restrictions as the federal CDBG funding.

Consideration and Approval to Rename the CDBG Ad Hoc Committee to Covid-19 Relief Program Ad Hoc Committee to Broaden the Scope of Discussions to include CDBG Funds and the American Rescue Plan Act Funds

Page 2 of 2

ANALYSIS:

Ad Hoc committees consist of either one or two Councilmembers, have a clear and definite scope, and dissolve upon completion of the scope, unless otherwise extended by the City Council with a new scope. Ad Hoc committees are less formal than standing committees and are therefore not subject to the requirements of the Ralph M. Brown Act.

The CDBG Ad Hoc was established to review information and develop recommendations to City Council for the use of FY 2020-2021 CDBG-CV unspent funds, and for the FY 2021-2022 CDBG funds to be allocated towards projects and programs and related items that require additional study. This purpose was accomplished when the City Council approved the Ad Hoc recommendations on February 1, 2021.

It is anticipated that the eligible use of funding for the American Rescue Plan Act funding that was approved on March 12, 2021 will be similar to the eligible uses of the CDBG-CV funds. Since the CDBG Ad Hoc had previously discussed the use of federal funding for local COVID relief programs, staff recommends renaming the CDBG Ad Hoc Committee and revising the scope of duties, as follows:

COVID-19 Relief Program Ad Hoc Committee – Scope of Duties

Review information and develop recommendations to City Council for local COVID-19 economic relief programs and related funding, including, but not limited to, funding made available through the American Rescue Plan Act, additional CDBG-CV allocations, and any other funding source available to provide local economic relief to businesses, residents, and the City.. (*Recommend dissolving once City Council has established local COVID-19 Relief Programs funded through available funding sources*)

Renaming and revising the scope of duties of the CDBG Ad Hoc, as recommended, will provide continuity of local COVID-19 economic relief program discussions and recommendations that were started with the original committee members (Councilmembers Pacheco and Rodriguez).

BUDGET IMPACT:

There is no budget impact associated with renaming the CDBG Ad Hoc Committee to COVID-19 Relief Program Ad Hoc Committee and related duties. Staff time involved in attending Ad Hoc Committee meetings and associated work is included in the each department's work plan.

CONCLUSION:

Staff recommends that the City Council approve the renaming of the CDBG Ad Hoc Committee to COVID-19 Relief Program Ad Hoc Committee and re-appoint Councilmember Hector A. Pacheco and Councilmember Celeste Rodriguez to serve on the ad hoc committee.

April 19, 2021 CC/SA Agenda



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То:	Mayor Sylvia Ballin and Councilmembers
From:	Nick Kimball, City Manager
Date:	April 19, 2021
Subject:	Presentation and Update Regarding COVID-19 Response Efforts

RECOMMENDATION:

Receive a presentation from staff related to the City's COVID-19 efforts, including, but not limited to:

- a. Review of the City's COVID-19 planning, response, enforcement, and education efforts, and related policy initiatives; and
- b. Review of financial assistance programs and the pursuit of funding opportunities, and related recommendations, as appropriate.

BACKGROUND/ANALYSIS:

This discussion is meant to provide City Council and staff the opportunity to discuss all items related to the City's response efforts and policy initiatives related to the COVID-19 pandemic, including, but not limited to, discussion of financial hardship programs and other potential stimulus funding.

Staff Updates.

State of California COVID-19 Updates.

Staff will provide an update on the State of California's Blueprint for a Safer Economy plan (Attachment "A"). The County of Los Angeles entered the Orange Tier on March 30, 2021 and remains in that Tier as of the posting of this report.

Los Angeles County Department of Public Health (LACDPH) Safer At Home Health Order. Staff will provide an update on current Health Orders issued by the LACDPH and key COVID-19 related metrics (Attachment "B").

Health Order Enforcement.

Staff will provide an update on current enforcement efforts during the meeting, including the total number of County Health Officer Order related compliance notices issued since March 2020, and request direction related to future enforcement, as appropriate.

City Facilities Reopening.

Effective, April 19, 2021, City Hall will be reopened to the public with normal hours (i.e., Monday through Thursday, 7:30 am to 5:30 pm). City Hall will remain closed on Fridays and certain services will be by appointment only until the County of Los Angeles enters the yellow tier of the Blueprint for a Safer Economy plan.

All visitors to City Hall must adhere to the County of Los Angeles Department of Public Health guidelines for physical distancing and must wear a cloth face covering at all times to help slow the spread of COVID-19 in our community.

Most indoor recreational facilities remain closed to the public. Customers are urged to contact the Recreation and Community Services Department at (818) 898-1290 or <u>Recreation@sfcity.org</u> prior to visiting to check on availability of services.

Outdoor Fitness classes, including Zumba and Total Body Conditioning, began at Las Palmas Park in March 2021. Masks and physical distancing are required and strictly enforced. Additional program information is available on the City's website: <u>SFCITY.ORG/SFRecreation/#Outdoor-Fitness.</u>

LiveSan services and the Court Commitment Program have both resumed at the Police Department. Customers are urged to contact the Police Department at (818) 898-1267 or <u>Police@sfcity.org</u> prior to visiting to check on availability of services.

San Fernando Residential Food Program.

The City Council allocated \$100,000 in CDBG/CARES Act (CDBG-CV) funding to create the San Fernando Residential Food Distribution Program to assist families impacted by COVID-19. The food distribution program provides a box of non-perishable food items and personal protective equipment (with a value up to \$250) to each qualifying household. These items may include canned meat and vegetables, pasta, sugar and spices, sauces, canned soups and stews, coffee and tea, rice, baby food, and other non-perishable food items. Personal protective equipment (PPE) including masks, hand sanitizer, disinfectant solution, thermometers and shower curtains (to assist with creating a barrier to self isolate in small quarters) may also be provided. Staff included a folder of information identifying other COVID-19 resources and MEND staff attended to distribute important information to families receiving a food distribution

Round	Event Date	Location	Households Served
1	October 17, 2020	Recreation Park	116
2	November 21, 2020	Recreation Park	180
3	December 19, 2020	Las Palmas Park	123
4	February 20, 2021	Las Palmas Park	128
5	March 20, 2021	Las Palmas Park	112

To date, four San Fernando Residential Food Distribution events have been held:

The next distribution date (Round 6), which is expected to be the final distribution under the current program, is scheduled for April 17, 2021. The application deadline for the April 17, 2021 distribution was April 5, 2021. Applications for this program are currently available on the City's website: <u>SFCITY.ORG/Coronavirus/#Resident-Resources</u>.

San Fernando Personal Protective Equipment (PPE) for Businesses Program.

The City Council allocated \$25,000 in CDBG/CARES Act funding to create the San Fernando Personal Protective Equipment (PPE) for Businesses Program to assist businesses impacted by COVID-19. The program will provide a box of essential items (with a value up to \$125) to each qualifying business. These items may include disposable (KN95 and/or blue surgical-type) masks, disinfectant wipes, face shields, non-contact thermometers, disposable gloves, and contactless hand sanitizer system.

The first San Fernando Personal Protective Equipment (PPE) for Businesses Program distribution was held on Monday, December 14, 2020. A total of 66 applicants were invited to pick-up their box of PPE items with approximately 55 of those businesses being served. The next distribution is tentatively scheduled for the late April 2021. Applications for this program are currently available on the City's website: <u>SFCITY.ORG/Coronavirus/#Business-Resources</u>.

COVID-19 Vaccine Distribution.

Effective April 15, 2021, all California residents age 16 and older are eligible to be vaccinated. Los Angeles County residents in have three options to register for an appointment to receive the COVID-19 vaccine:

- LACDPH Online portal: <u>VaccinateLACounty.com</u>
- Los Angeles Fire Department Online portal: <u>CarbonHealth.com/COVID-19-Vaccines</u>
- LACDPH Call Center (between 8 am and 8:30 pm): (833) 540-0473

This information is also available on the City's website: <u>SFCITY.ORG/Coronavirus/#COVID-19-</u> <u>Vaccine</u>.

Recently, LACDPH has released data regarding COVID-19 Vaccine doses administered, by community. According to their data, as of April 6, 2021, 4,913,321 doses have been administered

in Los Angeles County (1,746,103 second doses). As of April 4, 2021, 6,304 (32.4%) San Fernando residents over the age of 18 have received at least one dose of the COVID-19 Vaccine.

On April 13, 2021, the CDC and FDA recommended that the US pause use of the Janssen (Johnson & Johnson) after reports that six women between the ages of 18 and 48 developed unusual types of blood lots 6 to 13 days after receiving the vaccine. Consequently and out of an abundance of caution, LACDPH paused use of the Janssen vaccine (see Attachment "C"). LACDPH has indicated that this pause will last until the FDA and CDC complete their review, which is expected to take several days. Vaccine providers in LA County will contact patients about rescheduling or providing new appointments for the Pfizer or Moderna vaccine.

As usually happens during a crises, misinformation is circulating about vaccines and scammers are at work trying to cheat people out of their money. The DPH has developed COVID-19 Vaccine Frequently Asked Questions (Attachment "D"), Myths about COVID-19 Vaccines (Attachment "E"), and COVID-19 Vaccine Scams (Attachment "F") informational brochures. Additional information relating to the COVID-19 vaccine may be found on the DPH website: http://publichealth.lacounty.gov/media/Coronavirus/vaccine/.

Upcoming Vaccination Opportunities.

The City has been working with many community and healthcare partners to provide opportunities for eligible San Fernando residents to receive the vaccine. Residents may register online (<u>SFCITY.ORG/CORONAVIRUS/#COVID-19-Vaccine</u>) to receive vaccine specific updates.

The following vaccination opportunities are available in the City of San Fernando in April 2021:

- <u>San Fernando Recreation Park</u>: Vaccine appointments are offered Tuesdays through Saturdays (subject to vaccine availability). Residents may register online at <u>https://carbonhealth.com/covid-19-vaccines/los-angeles</u>.
- <u>San Fernando Swap Meet</u>: On April 28, 2021, a mobile vaccination clinic offering approximately 1,000 doses of the Janssen vaccine is scheduled; however, due to the current hold on the Janssen vaccine, this clinic may be rescheduled. Updates will be provided as information is received.
- <u>Santa Rosa Catholic Church</u>: On April 28, 2021 and April 29, 2021, from 9 am to 1 pm, there will be a mobile vaccination clinic with approximately 320 appointments available (160 each day). If their appointments fill up, they will be given more appointments (up to 500 vaccine doses). Residents may register online at https://curative.com/sites/.
- <u>Vaughn International Studies Academy Vaccination Clinic for Seniors Age 65+:</u> There will be a mobile vaccination clinic every Monday, Wednesday and Friday. Residents may call (818) 847-3860 to schedule an appointment.

- <u>Curative Vaccination Clinic for Seniors Age 65+</u>: Curative is partnering with LACDPH to vaccinate residents who are age 65 and older. By appointment only: <u>Curative.com</u>.
- <u>San Fernando Community Health Center and Northeast Valley Health Corporation</u>: Both of these federally qualified health centers receive a limited supply of vaccine. Residents may contact the following vaccination hotlines for additional information:
 - San Fernando Community Health Center: Call (818) 963-5690.
 - Northeast Valley Health Corp: Call (818) 792-4949 to check availability.

COVID-19 Testing.

The City of San Fernando, in partnership with the City of Los Angeles, Los Angeles Fire Department (LAFD), non-profit organization Community Organized Relief Effort (CORE), and Curative Lab, have established a walk-up COVID-19 testing and vaccination site at Recreation Park. The walk-up super site offers up to 3,000 COVID-19 tests each day and operates Monday through Saturday from 8:00 am - 4:00 pm. If San Fernando residents are not able to get an appointment for a COVID-19 test online, they may walk-up at San Fernando Park without an appointment and show their identification with a San Fernando address. They will be registered and given an appointment on-site by the worker.

Reservations for testing may be made through a link on the City's website: <u>SFCITY.ORG/Coronavirus/#COVID-19-Testing</u>.

Mental Health Resources.

The Los Angeles County Department of Mental Health (DMH) supports the wellbeing of County residents and communities as news and updates about COVID-19 may trigger anxiety, panic, frustration and depression—even when your risk of getting sick is low. During an infectious disease outbreak, DMH urges residents to take the time to care for your own physical and mental health, and to reach out to others in kindness and compassion.

DMH has published a variety of resources that may be accessed via their website: <u>https://dmh.lacounty.gov/covid-19-information/</u>

The webpage includes:

- The phone number to LACDMH's 24/7 Help Line;
- Published materials on coping with stress, staying connected, coping with loss, and other COVID-19 topics;
- Free Headspace Plus subscription; and
- Additional resources, including for community and peer support; for families, parents and children; for healthcare providers, and more.

BUDGET IMPACT:

American Rescue Plan Act.

On March 12, 2021, President Biden signed the American Rescue Plan Act into law. The American Rescue Plan provides, among other items, payments to individuals of up to \$1,400 per person, extended unemployment benefits, and fiscal stimulus funding paid directly to state and local governments. The primary provisions impacting state and local governments include:

- Provides \$350 billion in state and local fiscal recovery funds. No estimate yet as to how much the City of San Fernando may receive.
- Divides the local allocation of funds into two equal tranches of payments spaced 12 months apart. Cities would receive the first half allocation 60 days after enactment and the other half one year later.
- Cities can use funds for revenue loss and necessary infrastructure investments like water, sewer, and broadband infrastructure. Funds cannot be used for offsetting a tax cut or pension funds.
- Creates a new \$10 billion Critical Infrastructure Projects program for broadband infrastructure.

Additional details will be provided by staff as it becomes available.

Prior Coronavirus Relief Funds.

The overall total that the City of San Fernando received from the Coronavirus Relief Funds (CRF) from the Department of Finance of the State of California through the first CARES Act was \$311,234. Given how much staff time was needed to provide continuity of service to the residents, including increased public safety, Health Officer Order enforcement, cleaning and maintenance at City parks and facilities, and creation/distribution of information, as well as the need for PPE at the inception of the pandemic, City Council approved using the funds to reimburse the City of the following COVID response related expenses:

City COVID-19 Response Expenses		
Personnel Costs	\$250,000	
Department Supplies	\$61,234	
Total Costs	\$311,234	

The City's Finance Department has tracked and continues to monitor these expenses. The total year to day (March 2020 – March 2021) expenses for labor are \$355,229 (inclusive of the most recent payroll) and \$179,275 for supplies (as of the most recent accounts payable run) totaling \$534,504. The amount due to the City for outstanding water services is \$161,966 down from \$359,128; staff has seen an increase in water payments due to possible stimulas funds and/or tax returns; also since the suspencion of delinquent fees, water account eposit funds have been applied to accounts opened within the pandemic year.

The City also received additional one-time federal Community Development Block Grant – Coronavirus (CDBG-V) funding in the amount of \$136,373. Per Council direction, \$100,000 was allocated for the Residential Food Distribution program; \$25,000 was allocated for Small Business PPE; \$11,373 was allocated for administrative services through our consultant, Michael Baker International. Staff anticipates holding a few more distribution events to spend the remainder of the funds.

On February 1, 2021, City Council approved a number of COVID Relief Programs for Residents and Businesses. Each program has an estimated cost, which is identified in the table below. In most cases, the estimated "cost" is a loss in revenue generated from each respective program.

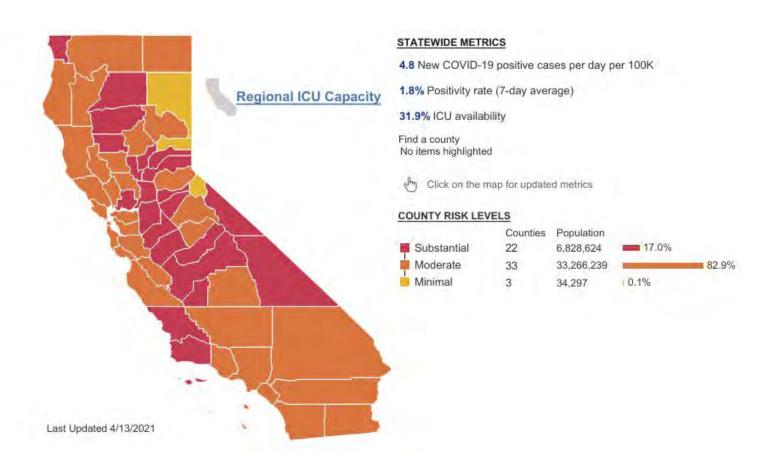
COVID Relief Program	Est. Cost to General Fund	Est. Cost to Other Funds
Waive Business License Processing Fees	\$68,000	-
Interest Free Payment Plan for Business License	-	-
Business License Delinquent Fee Amnesty Program	-	-
Mall Maintenance Assessment Waiver	\$85,000	-
Parking Maintenance Assessment Waiver	\$50,000	-
Non-Construction Permit Fee Waiver	\$4,500	-
Interest Free Payment Plan for Water/Sewer Utility Bills	-	-
Parking Ticket Reduction Program	\$150,000	-
Local Transit Support: Waive Mission City Transit Fares	-	\$15,000
Total	\$357,500	\$15,000

ATTACHMENTS:

- A. California Blueprint for a Safer Economy
- B. City of San Fernando and LA County Daily COVID-19 Data as of March 31, 2021
- C. Johnson & Johnson Pause Frequently Asked Questions
- D. COVID-19 Vaccine Frequently Asked Questions
- E. Myths about COVID-19 Vaccines
- F. COVID-19 Vaccine Scams

As of 4/13/21

CALIFORNIA BLUEPRINT FOR A SAFER ECONOMY



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County risk level	Adjusted case rate* 7-day average of daily COVID-19 cases per 100K with 7-day lag. adjusted for number of tests performed	Positivity rate** 7-day average of all COVID-19 tests performed that are positive			
	protection and	Entire county	Healthy equity quartile		
WIDESPREAD Many non-essential indoor business operations are closed	More than 7.0 Daily new cases (per 100k)	More than 8.0% Positive tests			
SUBSTANTIAL Some non-essential indoor business operations are closed	4.0 – 7.0 Daily new cases (per 100k)	5.0 – 8.0% Positive tests	5.3 – 8.0% Positive tests		
MODERATE Some indoor business operations are open with modifications	1.0 – 3.9 Daily new cases (per 100k)	2.0 – 4.9% Positive tests	2.2 – 5.2% Positive tests		
MINIMAL Most indoor business operations are open with modifications	Less than 1.0 Daily new cases (per 100k)	Less than 2.0% Positive tests	Less than 2.2% Positive tests		

*Small counties (those with a population less than 106,000) may be subject to alternate case assessment measures for purposes of tier assignment.

**Health equity metric is not applied for small counties. The health equity metric is used to move to a less restrictive tier.

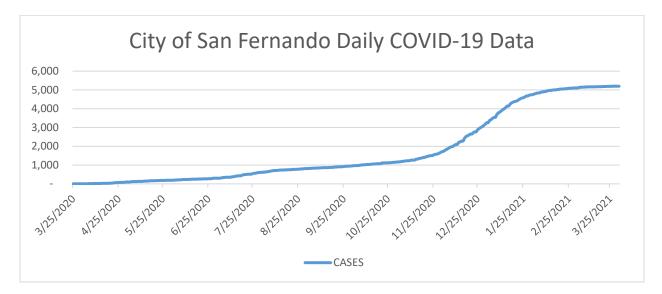
City of San Fernando Daily COVID-19 Data

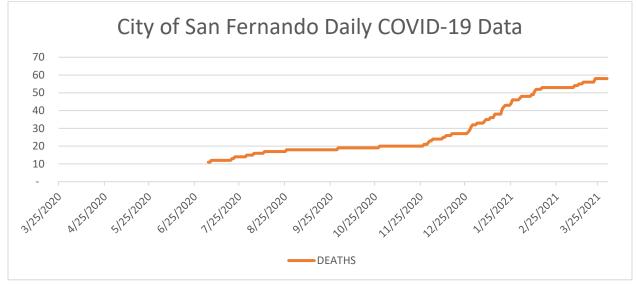
SOURCE:

http://publichealth.lacounty.gov/media/Coronavirus/data/index.htm; statistics captured daily.

Graph 1: Daily COVID-19 Cases and Deaths in the City of San Fernando (as of April 13, 2021)

Total Cases: 5,230 Total Deaths: 62





City of San Fernando Daily COVID-19 Case Rate Data

SOURCE:

http://publichealth.lacounty.gov/media/Coronavirus/data/index.htm.

<u>Graph 1: Laboratory Confirmed COVID-19 Recent 14-day Cumulative Case and Rate per</u> 100,000 by the Top 25 Cities/Communities (as of April 13, 2021)

Total Cases: 9 Crude Case Rate: 37 Adjusted Case Rate: 36

LAC DPH Laboratory Confirmed COVID-19 14-day Cumulative Case and Rate Recent Trends by City/Community^{1,2}

City/Community	Total Cases	Crude Case Rate	³ Adjuste	d Case Rate ^{3,4}	2018 PEPS Population			
County of Los Angeles	5959	61.74	60.63		9651332			
City/Community			Total Cases	Crude Case Rate ³	Adjusted Case Rate ^{3,4}	Unstable Adjusted Rate	2018 PEPS Population	•
City of Rancho Palos Ve	rdes		15	35	40	^	42747	
City of Redondo Beach			55	80	90		68697	
City of Rolling Hills			1	52	30	^	1940	
City of Rolling Hills Esta	tes		3	37	66	^	8113	
City of Rosemead			11	20	20	^	55350	
City of San Dimas			18	52	58	^	34516	
City of San Fernando			9	37	36	^	24612	
City of San Gabriel			19	46	49	^	40954	
City of San Marino			13	98	98	^	13277	
City of Santa Clarita			200	91	90		220424	
City of Santa Fe Springs	;		7	38	34	^	18364	
City of Santa Monica			72	78	82		92446	
City of Sierra Madre	City of Sierra Madre		4	36	35	^	10989	
City of Signal Hill			5	42	49	^	11797	
City of South El Monte			11	53	51	^	20885	
City of South Gate			54	55	54		98155	
City of South Pasadena			9	35	39	^	26053	-

(1) Data may be updated in between reports on LAC website and/or press releases.

(2) Includes ELR cases still under investigation and may be out of jurisdiction.

(3) Rate is crude and is per 100,000. Population estimates derived from LAC PEPS 2018 demography files.

(4) Adjusted Rate is age-adjusted by year 2000 US Standard Population.

^ = unstable. Rate is considered unstable if the relative standard error 23 percent or more of the rate estimate or if the frequency was less than 10

**Case numbers include cases associated with Correctional Facility Outbreaks located in the City/Community. Due to reporting delays numbers may not align with outbreak

investigation counts presented for Correctional Facilities on the list of Los Angeles Residential Congregate Settings with One or More Positive COVID-19 Cases.

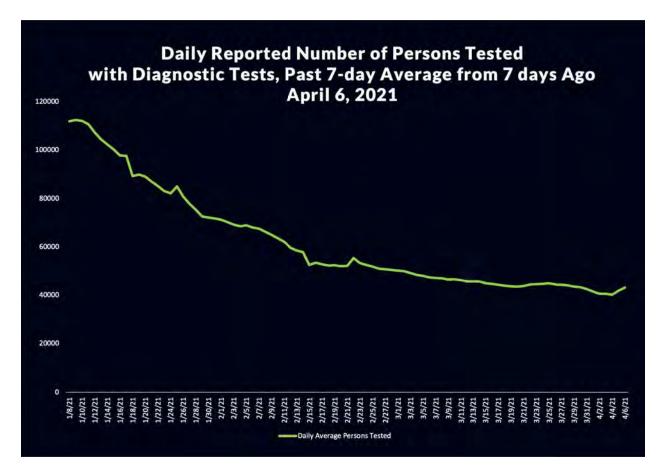
Los Angeles County Daily COVID-19 Data

SOURCE:

http://publichealth.lacounty.gov/media/Coronavirus/data/index.htm; 4/14/21 @ 5 pm.

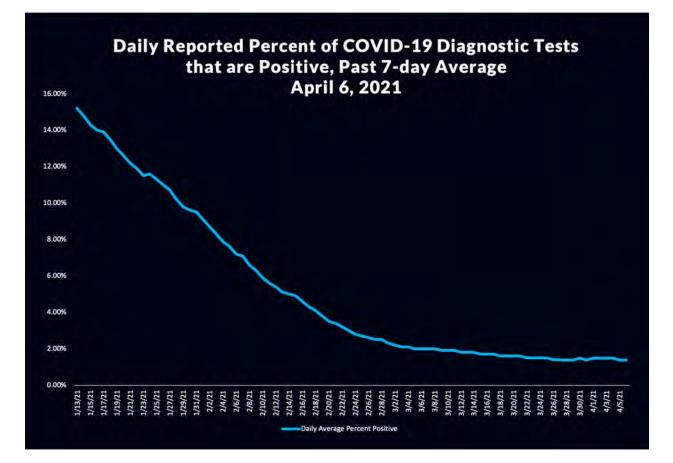
Graph 1: Daily Reported Persons Tested for COVID-19

7-Day Daily Average: 43,278 Total Number of People Tested: 6,223,280



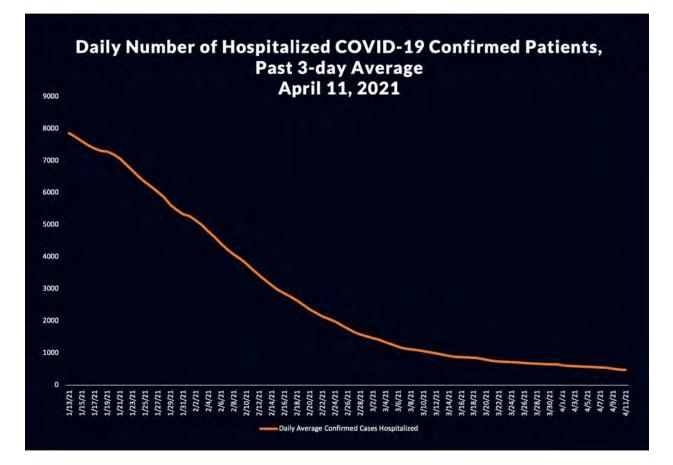
Graph 2: Daily Reported Percent Positive for COVID-19

7-Day Daily Average: 1.4%



Graph 3: Daily Number of COVID-19 Hospitalizeds

Current Hospitalizations (4/13/21): 471





Why is the Johnson and Johnson vaccine being paused?

On 4/13/21, the Food and Drug Administration (FDA) and the Centers of Disease Control and Prevention (CDC) recommended a temporary pause in the use of the Johnson & Johnson (J&J) vaccine because 6 cases of a severe type of blood clot have been reported in people who received the vaccine in the US. The blood clot is called cerebral venous sinus thrombosis (CVST). The 6 cases were in women ages 18 to 48 and their symptoms started 6 to 13 days after they received the vaccine. These side effects are very rare. There have been almost 7 million doses nationally of the J&J vaccine administered in the U.S. and only 6 reported cases. The pause is being recommended out of an abundance of caution while the FDA and CDC complete their review of the cases. This is expected to take several days.

Why are they just finding out about this now?

The FDA authorized the Johnson & Johnson vaccine for use in the US after reviewing data, including the results of a phase 3 trial in which 21,895 people received the vaccine. The vaccine met the FDA's rigorous scientific standards for safety, effectiveness, and manufacturing quality needed to support emergency use authorization (EUA). New safety monitoring systems were added for the COVID-19 vaccines in addition to the routine monitoring that is done for all vaccines after they are in use. This is to find out about problems that might not be detected until the vaccine is in widespread use. The case reports of these rare blood clots were detected through the monitoring system called VAERS (the Vaccine Adverse Event Reporting System).

What symptoms should I look for? What do I do if I have symptoms?

If you received the J&J vaccine in the last 3 weeks, look for any symptoms of these unusual clots, including severe headaches, abdominal or leg pain, and shortness of breath. If you develop symptoms, contact your medical provider or seek medical care. If you don't have a medical provider, call 2-1-1 to be connected with a healthcare provider.

How should I report a side-effects from the vaccine?

If you experience side effects after any vaccine, please report them to the FDA/CDC Vaccine Adverse Event Reporting System (VAERS). The VAERS toll-free number is 1-800-822-7967 or report online to <u>https://vaers.hhs.gov/reportevent.html</u>.

Have there been any reports of these blood clots with the other vaccines?

As of April 13th, more than 180 million doses of Pfizer and Moderna have been administered in the United States with no reports of the cerebral venous sinus thrombosis (CVST) blood clots.

What do I do if I had an appointment for the Johnson and Johnson vaccine and it was canceled?

If you had an appointment for the Johnson & Johnson vaccine, your vaccine provider will contact you about rescheduling or providing a new appointment for Pfizer or Moderna vaccine.



The vaccine information below was updated on 2/18/21 to give information on COVID-19 vaccines made by Moderna and Pfizer only.

1. Why is vaccination important?

Vaccination is a safe and effective way to prevent disease. Vaccines save millions of lives each year. When we get vaccinated, we aren't just protecting ourselves, but also those around us.

2. How do vaccines work?

Vaccines work by preparing the body's immune system to recognize and fight off germs. They reduce your risk of getting a disease by working with your body's natural defenses to build protection.

- Some vaccines contain dead or weakened versions of the germ.
- Others contain substances made to look like part of the germ.
- New mRNA vaccines (like the COVID-19 vaccines) teach the body to make proteins that look like part of the germ. (See the question "How do the COVID-19 vaccines work?" for more information).
- These types of vaccines do not cause the disease they are meant to prevent.

When you get a vaccine, your immune system responds. It:

- Makes antibodies. These are proteins produced naturally by the immune system to fight disease.
- Prepares your immune cells to respond to future infection.
- Remembers the disease and how to fight it. If you are exposed to the germ after getting the vaccine, your immune system can quickly destroy it before you become sick.

This is what makes vaccines so effective. Instead of treating a disease after it happens, vaccines can prevent us from getting sick in the first place.

3. How do the COVID-19 vaccines work?

The two COVID-19 vaccines that are offered in the United States are called mRNA vaccines. Our bodies use messenger RNA (mRNA) to make proteins.

- The mRNA in the vaccine is packaged inside tiny oily bubbles (known as lipid nanoparticles or LNPs).
- The mRNA enters the cells and teaches them how to make harmless pieces of "spike protein". These proteins look like part of the virus.
- Our immune system sees the spike protein pieces on the surfaces of our cells and knows that they don't belong there.
- Our bodies react by building an immune response. It makes antibodies that can act against the COVID-19 virus's spike protein and it prepares immune cells. This will protect us if we are exposed to the virus in the future.

4. Can you get COVID-19 from a vaccine?

No. After the mRNA teaches the cell to make the protein piece, the cell breaks it down and gets rid of it. mRNA does not enter the cell's nucleus and mRNA vaccines do not affect or interact with our DNA (or genes) in any way.

The Moderna and Pfizer COVID-19 vaccines do not have the virus that causes COVID-19 in them. Sometimes people get a fever or feel tired for a day or so after getting a vaccine. These symptoms are normal and are a sign that the body is building immunity. You can learn more on the <u>Understanding How COVID-19 Vaccines</u>



Work CDC website.

It usually takes a few weeks for the body to build full immunity after vaccination. If a person got infected with the virus that causes COVID-19 just before or just after they got the vaccine they could still get COVID-19. This is because the vaccine has not had enough time to provide protection.

5. Will getting the vaccine cause me to test positive on a COVID-19 test?

No. Vaccines won't cause you to test positive on a PCR or antigen viral test (like the swab test) that looks for current COVID-19 infection. You may test positive on some antibody (blood) tests. This is because one of the ways that vaccines work is to teach your body to make antibodies.

See the public health testing webpage <u>ph.lacounty.gov/covidtests</u> to learn more about COVID-19 tests.

6. What are the side-effects of the COVID-19 vaccines?

You may get side-effects, like the ones after the flu vaccine or shingles vaccine. Side-effects are more common after the second dose and in younger people. They usually do not last long, and you should feel better within a day or two. They may include:

- Fever and muscle aches
- Headache
- Feeling tired
- Sore or red arm

Side effects are normal and a sign that the vaccine is working. It shows your body is learning to fight a germ and build up immunity. It is important to get the second dose even if you get side effects after the first dose.

7. How many COVID-19 vaccines are there?

Around the world over 50 COVID-19 vaccines are being tested in humans. Two vaccines are allowed in the United States so far. They are made by the companies, Pfizer and Moderna.

8. How many doses of COVID-19 vaccine will I need?

- Most of the COVID-19 vaccines that are being tested are given in two doses a few weeks apart. It is important to get the same kind of vaccine for both doses.
- The Pfizer vaccine is given as two doses 21 days apart. The Moderna vaccine needs 2 doses given 28 days apart. If you are late getting the second dose, you do not need to start over.
- We don't know how long the protection from the 2 doses of vaccine will last yet. This also means we don't know if you will need to get a booster dose in the future.

9. Will I have to pay to get a COVID-19 vaccine?

No. Your doctor or pharmacy may charge a fee for giving the vaccine, but it will be covered by public and private insurance companies. People without health insurance can get COVID-19 vaccines at no cost. There are no out-of-pocket payments.

10. Will I be asked about my immigration status when I get a COVID-19 vaccine?

No. COVID-19 vaccine is being given to Los Angeles County residents at no cost regardless of immigration

Los Angeles County Department of Public Health VaccinateLACounty.com 2/18/21 COVID-19 Vaccine FAQs (English)



status. You should not be asked about your immigration status when you get a COVID vaccine. Your medical information is private. Your doctor is not allowed to share it with immigration officials.

11. When can I get a vaccine?

The goal is for everyone to be able to get a COVID-19 vaccination easily as soon as large quantities of vaccine are available. While supplies are limited, vaccine is being offered to different groups of people at different times (or phases). Visit <u>VaccinateLACounty.com</u> to see which phase you are in, and when vaccines will be offered to each phase. You can also get updates by signing up for the Public Health COVID-19 vaccine email newsletter on this website.

12. When it is my turn, where will I be able to get the vaccine?

Vaccines will be given at:

- Health clinics and Federally Qualified Health Centers (FQHCs)
- Pharmacies
- Some workplaces
- Some senior housing developments and senior centers
- Special vaccination sites run by Public Health and county, city, community, and healthcare partners

13. Why do we need a vaccine if we can do other things, like social distance and wear masks?

We need to do as much as we can to stop the pandemic. Vaccines boost your immune system so it will be ready to fight the virus if you are exposed. Other steps, like masks and social distancing, help lower your chance of being exposed to or spreading the virus. Together, these tools offer the best protection.

14. If I have already had COVID-19, do I still need to get vaccinated?

Yes. You do need the vaccine even if you have had COVID-19. We don't yet know how long you are protected after you have had COVID-19, so it is important to have the vaccine to strengthen your immunity. It is safe to get the vaccine after getting COVID-19 but you should wait until after your isolation period is over. This is so that you don't infect healthcare workers and others when you go to get vaccinated. If you have had monoclonal antibody treatment, you should wait for 90 days before getting a COVID-19 vaccine.

15. Can children get the COVID-19 vaccine?

No. People under the age of 16 cannot get COVID-19 vaccine at this time. There isn't enough information available yet about the use of these vaccines in children. People age 16 and 17 can get the Pfizer vaccine. The Moderna vaccine is for people 18 and older.

16. Can people with weak immune systems get a COVID-19 vaccine?

Yes. Studies of the current COVID-19 vaccines did not include people with weak immune systems, so we don't know how well the vaccine will work in these people. We do know that people with weak immune systems are at higher risk of getting COVID-19 if they are exposed to it. If they get COVID-19 they are more likely to become very sick. They are advised to talk to their doctor about getting the vaccine.

The studies did include people with stable HIV and people with active cancer, and found that the vaccine was as safe and effective for this group as it was for other people in the studies.



17. Can people with allergies get a COVID-19 vaccine?

It depends. People who are allergic to things like food, pets, venom or pollen, or people who have a family history of allergies, can be vaccinated. But people who have had an allergic reaction to any ingredient in the mRNA COVID-19 vaccines or to polysorbate should not get vaccinated. People who are allergic to a vaccine or injectable therapy for another disease, should talk to their doctor to decide if it is safe for them to get vaccinated.

Information about allergic reactions may change. Be sure to check the latest guidance on the CDC <u>COVID-19</u> <u>Vaccines and Allergic Reactions</u> webpage and talk to your doctor.

18. What is in the vaccines?

The Pfizer and Moderna COVID-19 vaccines contain mRNA, lipids (fats), salts, sugars and buffers. Neither vaccine contains eggs, gelatin, latex, or preservatives. For a full list of ingredients, please see each vaccine's Fact Sheet for Recipients and Caregivers: <u>Pfizer-BioNTech COVID-19 vaccine</u> and <u>Moderna COVID-19 vaccine</u>.

19. Should I get a flu vaccine?

Yes! A flu vaccine only protects you from the flu, but at least it means you won't run the risk of getting flu and COVID-19 at the same time. This can keep you from having a more severe illness. Getting a flu vaccine now is more important than ever. If you are likely to get the COVID-19 vaccine soon, ask your doctor about the best time to get the flu vaccine. This is because a COVID-19 vaccine should not be given within 2 weeks of other vaccines.

20. What can I do now to help protect myself from getting COVID-19 until it is my turn to get a vaccine?

To protect yourself and others, follow these recommendations:

- Cover your mouth and nose with a mask when you are around others.
- Avoid close contact with people who are sick.
- Avoid crowds.
- Stay at least 6 feet away from others.
- Avoid poorly ventilated spaces.
- Wash your hands often.

See guidance for reducing your risk. You should do this even after you are fully vaccinated.

21. Can I stop wearing a mask once I am vaccinated?

No! It is important to continue to take precautions like washing hands, wearing masks and practicing physical distancing, even after you have had 2 doses of vaccine. This is because:

- Two doses of vaccine are 95% effective at preventing COVID-19 illness. This is a really high level of
 protection for a vaccine. But it means there is still a chance that you could get sick with COVID-19, even
 after getting both doses. We don't know how well the vaccine stops the actual virus from being spread.
 Getting the vaccine stops the disease from making you feel sick, but you might still be able to spread it
 to others.
- It takes up to 2 weeks after the last dose to get the best protection.

If you get COVID-19 after you have been vaccinated, you still need to isolate.

Stopping this pandemic is going to take all our tools.



Los Angeles County Department of Public Health

Myth 1: The vaccine was developed too fast – I don't think they know enough about it.

The Facts:

These vaccines could be made fast and still be safe for three simple reasons.

- There was a lot of research done on the kind of virus that causes COVID-19 before this virus showed up. So scientists had a big head start about the kind of vaccine that would work best to fight this virus.
- A lot of government money was spent to get many companies to work on this vaccine and to put all of their scientists to work on it around the clock. That helped speed everything up.
- While every step that has to be followed to make a new vaccine and be sure it is safe was followed, some of the steps were done at the same time instead of one after another. It is like cooking several parts of a meal at once instead of cooking one course at a time. You get done sooner but it's just as good.

In fact, the two vaccines that have been approved to protect against COVID-19 were studied on more than 70,000 volunteers, including adults of all ages and different racial and ethnic groups, and were found to work very well and be equally safe for all.

Myth 2:Only 1% of people who get COVID-19 die of it. Won't the vaccine kill more people than that?The Facts:COVID-19 is a lethal disease. Seasonal flu can be very dangerous but it kills about one person
in every thousand infected, while COVID-19 kills one out of a hundred people who are
infected. No one has died from the two approved vaccines.•Some people wonder if that could be just because volunteers who took part in vaccine trials

• Some people wonder if that could be just because volunteers who took part in vaccine trials were not tracked for long enough for us to know if there will be deaths. It's true that we only have 3 months of experience watching people who got these vaccines, but we do have experience with other vaccines and the vast majority of ill effects show up within hours or days. There is no basis for believing we will see something different here.

Myth 3: The vaccines can make you sick with COVID 19

The Facts:

The current vaccines don't include the virus in any form – no live virus, no weakened virus, no dead virus. You just cannot get the disease from the vaccine.

- Some other vaccines use the virus they are fighting in some form to charge up an immune response. The current COVID-19 vaccines do not work that way so there is no way that they could give you COVID-19.
- It is possible to catch the disease in the first few days after your vaccination before the vaccine has a chance to work, but that would not mean you got sick from the vaccine. For most people, the vaccine needs 7 days before it starts to work. And both these vaccines require a second dose before a person is fully protected from getting sick from the virus.

It is easy to be confused about this, because you might feel some side effects for a while after getting the vaccine. In fact, about half of the volunteers who tested these vaccines experienced some side effects: most of these effects were mild and did not require any treatment or change in daily activity and lasted for 1-2 days. What they were feeling was not COVID-19, however, not even a mild case of COVID-19. They were feeling the symptoms of an



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immune response, which means that the vaccine was at work developing antibodies to protect them from COVID-19.

Myth 4:These vaccines use genetic material to fight the virus. That means they can affect our genes.The Facts:These vaccines do use genetic material, called mRNA (that stands for "messenger" RNA) to
fight the virus but it doesn't do anything to your genes.

- Just as its name says, mRNA works like a messenger. In this case, the mRNA used in the vaccine tells your body to make a protein that kicks your immune system into action. The mRNA lets your body get a message from the virus without having to run into the virus directly.
- But it doesn't affect your genes. Keep in mind that you encounter genetic material from other plants and animals all the time, when you eat them. Your body breaks them down into their basic chemicals, using the proteins and fats and carbohydrates they contain to give you energy and make your cells work.

Like the food you eat, the mRNA you get in a vaccine does have an affect on your health, but it doesn't change your genes or your DNA.

Myth 5: They say that childhood vaccines can cause autism – don't these vaccines contain dangerous chemicals that can have serious health effects?

- The Facts: Not true on either count. Childhood vaccines are one of the best and safest protections against dangerous diseases that have been developed and these vaccines have been carefully tested for safety as well.
 - First about the autism scare it was started by an English doctor who was later shown to be a fraud. The lie lived on because some celebrities bought in and ran with it. The result? Millions of dollars wasted on proving the truth over and over (for example, one study looked at every single baby born in Denmark for 8 years and showed there was absolutely no link). Even so, some scared parents still avoid vaccines and we see deadly outbreaks of diseases we could totally prevent.
 - The list of ingredients in the COVID vaccines is pretty simple mRNA, plus some fats (called "lipids," which is another word for fats) plus some salt and sugar to stabilize the mix. You can actually find the ingredients on the Food and Drug Administration's COVID-19 vaccine website. Nothing you'll see is out of the ordinary.

Myth 6: The vaccine contains a micro chip that can be used to track my movements.

The Facts:

- ts: The vaccine does not contain any kind of tracking device whatsoever.
 - This story seems to have spread on the Internet based on a Facebook post that said Bill Gates was planning to use a microchip to identify people who have been tested for COVID-19. In fact, Mr. Gates had commented on a research study that had nothing to do with COVID-19 and nothing to do with anything being implanted. The study was about a method



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to be sure who has gotten vaccinated in countries that have high death rates from vaccine preventable diseases and poor health data systems. Like the story about autism, this is a story that is hard to stop even after it has been debunked over and over.

Myth 7: The vaccine is being pushed on people against their will.

- The Facts: Getting the vaccine is totally voluntary. Doctors and public health officials are trying to provide people with good information on the safety and effectiveness of these vaccines so that they can make an informed decision when it is their turn to be offered the vaccine. No one is required to get vaccinated.
- Myth 8: You can't trust the people who made these vaccines. Big Pharma –the people who developed these vaccines, are just out to make money, and they pay doctors to say their products are safe.
- The Facts: While there are terrible examples of drug companies putting profit before safety (for example, by aggressively promoting highly addictive opioid painkillers), the process for developing these vaccines and the make-up of the products themselves has been transparent, with more information available to independent scientists than ever before.
 - The development of these vaccines has been carried out in the public eye. In fact, reviews of vaccine safety and efficacy (a term used to mean that the vaccines work) have been published for anyone to read. That means you or your doctor can read the reviews and decide whether the research seems solid and the findings are believable.
 - The people reviewing the research include medical leaders from diverse settings all over the country and observers (non-voting members) representing a wide range of medical groups, including some that have fought hard against medical racism. They have not been paid for this work they have been involved to verify the quality of the research and to assure that equity is protected throughout the process. For a list of names of the reviewers and the places they work, visit the Advisory Committee on Immunization Practices (ACIP) website. You can learn more about these people by looking them up online.
 - Doctors do not make extra money for giving vaccines. They are paid for a medical visit, same as any other primary care visit.

Myth 9: Black and Latinx communities are being singled out to get the vaccine because it hasn't really been proven to be safe.

The facts: There are certainly historical reasons for Black and Latinx communities to fear being singled out. The concern is justified because people of color and marginalized groups have, in the past, been coerced and subjugated to participating in drug trials and medical procedures without informed consent, patient protections, or ethical practices. That is not the case here, however. Black and Latinx communities have not been singled out to get the vaccine. But groups are being offered the vaccine based on the risks faced by the people in the group. So, the answer is NO to singling anyone out but YES, Black and Latinx communities could be



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offered the vaccines earlier than other communities where infection, hospitalization and death rates have not been as high.

Consider the following:

- The two vaccines now available were tested on diverse populations. In fact, efforts were made to assure inclusion of Black and Latinx volunteers in proportions equal to their proportion in the population just to make sure there weren't factors that would make a vaccine less effective or less safe in either of those groups. A big effort was made to include members of those groups, to assure that they would not be victims of medical neglect, which is the other side of the coin in regard to medical racism.
- The very top priority for getting vaccinated now that the vaccines are available are frontline workers in healthcare. This includes clinical staff such as doctors, nurses, and therapists as well as people who work in other areas like laboratories and hospital environmental services. They are prioritized because they are at higher risk of being exposed to the virus and they are critical to keeping other people alive. These same criteria are being used to decide who is next in line, as we need to prioritize vaccinating some people before others while there is limited supply of the vaccine. Once there is plenty of vaccine available, everyone who wants to get vaccinated should have easy access to the vaccine.
- There is good reason for Black and Latinx communities to demand equal and early access to vaccination. Black and Latinx residents, along with Native Americans and Native Hawaiians, have been most likely to be infected (often as a result of poor working or living conditions), most likely to require hospitalization if infected, and most likely to die from COVID-19. They're also the communities that suffer most severe consequences if illness excludes them from the workforce. If you see billboards or hear advertising encouraging Black and Latinx residents of LA to opt for vaccination, it reflects these concerns. LA wants those who have been hardest hit to have the opportunity to be vaccinated as soon as possible.

The stakes for Black and Latinx residents of LA are high. Please read what you can about the vaccines from reliable sources and talk to well-informed people you trust – your doctor, a science teacher you know, a pharmacist – and ask them to respond to your questions and concerns. Your questions are important and deserve to be answered by knowledgeable and trusted individuals.

Myth 10: I don't need the vaccine if I already had COVID-19.

The Facts: We don't know how long natural immunity – the immunity you get from having been sick – lasts. We also don't know if it is complete. There have been a few well-documented cases of people being infected twice. So even if you have had COVID-19 and recovered, you will benefit from the vaccine.



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Be a smart health care consumer

COVID-19 Vaccine Scams

Whenever there is a health crisis, scammers will find ways to cheat people out of their money. During the coronavirus pandemic, scammers are using robocalls, social media posts, and emails to take advantage of fear, anxiety, and confusion about COVID-19. They sell things that don't work, charge money for things that are free, and steal personal information. Now that the <u>COVID-19 vaccine</u> is in Los Angeles County, scammers are targeting local residents with new, vaccine-related schemes. Beware!



COVID-19 vaccine is being distributed in Los Angeles County in a fair and transparent way. If someone offers to sell you a chance to get vaccinated before it is your turn, it's a scam.

- Vaccine is only being offered to healthcare workers and people who live in long-term care facilities (for example nursing homes) right now.
- Essential workers who cannot work from home are likely to be offered the vaccine next because they are at high risk of being exposed to the COVID-19 virus. Older adults, and adults with medical conditions might also be next because they are more likely to become very sick if they get COVID-19.
- Children under 16 years of age will not be offered vaccine in the near future. The vaccines are not allowed to be given to this age group.
- As more vaccine is available it will be offered to everyone. This will likely take months. Vaccine may not be offered to the general public until Spring/Summer 2021.
- Information about how to get the vaccine will be posted on the Public Health's <u>COVID-19 webpage</u> (<u>ph.lacounty.gov/Coronavirus/vaccine/</u>) when vaccine is available for different groups.
- If you have questions, talk to your doctor. Call 2-1-1 or visit the <u>211LA website</u> if you need help finding a doctor.

COVID-19 vaccine will be given to Los Angeles County residents at no cost and *regardless of immigration status.* If someone says they can get you a special, low cost deal, or get you the vaccine under the table, it's a scam.

- You will not be charged a fee or co-pay to receive a COVID-19 vaccine. The doctor or pharmacy may charge a fee for giving the vaccine, but it should be covered by public and private insurance companies. People without health insurance can get COVID-19 vaccines for free.
- You will NOT be asked about your immigration status when you get a COVID vaccine. Your medical information is private. Your doctor is not allowed to share it with immigration officials.
- Visit the Los Angeles County <u>Office of Immigrant Affairs COVID-19 page</u> for updates on COVID-19 for immigrant residents.

A RED FLAG is a warning sign or signal that something might be a scam. Look out for these COVID-19 vaccine red flags:

- Someone offers to move you into an earlier group to get the vaccine for a fee.
- Someone tries to sell you a place on a COVID vaccine waiting list. There is no "vaccine waiting list".
- Someone on the street, online, on social media, or knocking on your door tries to sell you a shot of vaccine.

In one local COVID vaccine scam, a man reported that he was offered vaccines for his entire family at \$49 per person. Luckily, the man's credit card company declined the payment. Vaccines can only be given by licensed medical providers.



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Be a smart health care consumer

COVID-19 Vaccine Scams

- You get calls, texts, or emails about the vaccine. The caller asks for your personal or financial information. It can be your Social Security, bank account or credit card number. NEVER share these numbers or other personal information with an unknown caller or in a text or email.
- You see ads for fake vaccines or "miracle cures" using vitamins or other dietary supplements. Scammers promote these even though they have not been proven to work. The FDA has issued warning letters to many companies for selling products that claim to prevent, treat, or cure COVID-19.
- If anyone that isn't well known in your community (like a doctor, a health care clinic, a pharmacy, a County health program) offers you a vaccine think twice and check with your doctor. Don't let the scammers win!

In fact, always talk to a doctor or other healthcare provider before taking any vaccine, medicine or health product.

Get Help

- Find a doctor: call 2-1-1 the LA County information line or visit the <u>211LA website</u>.
- Find resources like food, medicines, and other essential supplies: call 2-1-1 or visit the <u>211LA website</u>, or the Public Health <u>resource webpage</u>.
- Report a possible COVID-19 scam and get help trying to get your money back: contact the LA County Department of Consumer and Business Affairs (DCBA): <u>dcba.lacounty.gov</u> or 800-593-8222.
- Report suspicious claims being made about vaccines, testing or treatment products: report to the FTC at <u>ftc.gov/complaint</u>

Stay up to date - with trusted information

Beware of fake news and hoaxes as well as COVID-19 scams

Coronavirus Updates

- Visit ph.lacounty.gov/media/Coronavirus, sign up for press releases, or follow us @lapublichealth
- Visit the County's COVID-19 webpage <u>covid19.lacounty.gov</u>
- Check the CDC's website <u>www.cdc.gov/coronavirus</u>

Scam Alerts

Stay up to date on the latest scams and precautions you and your family should take.

- Learn about recent scams from the Los Angeles County Consumer and Business Affairs' consumer alerts
- Visit the Los Angeles County Office of Immigrant Affairs COVID-19 webpage
- Sign up for the American Association of Retired Persons (AARP) Fraud Alerts Watch
- Sign up to receive the Federal Trade Commission's <u>consumer alerts</u>

Learn about other common COVID-19 Scams and Fraud by visiting ph.lacounty.gov/hccp/covidscams.

Sign up for the COVID-19 Vaccine Email Newsletter

To sign up for regular updates on the COVID-19 vaccine, please visit the COVID-19 Vaccine web page.



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AGENDA REPORT

- To: Mayor Sylvia Ballin and Councilmembers
- From: Nick Kimball, City Manager

Date: April 19, 2021

Subject: Consideration and Discussion Regarding Drafting and Submitting a Letter to the Roman Catholic Archdiocese of Los Angeles in Requesting Reconsideration of the Decision to Close St. Ferdinand Catholic School at the Conclusion of the Current School Year

RECOMMENDATION:

It is recommended that the City Council:

- a. Discuss the announced closure of St. Ferdinand Catholic School at the end of the current school year;
- b. Consider submitting a letter to the Archdiocese of Los Angeles from the City Council requesting the Archdiocese reconsider their decision and keep St. Ferdinand Catholic School open;
- c. Authorize the City Manager to draft and submit such letter on behalf of the City Council; and
- d. Provide additional direction, as appropriate.

BACKGROUND:

- 1. On March 26, 2021, the Archdiocese of Los Angeles provided a letter to the Parents of St. Ferdinand School Community (Attachment "A") notifying them that St. Ferdinand Catholic School will be closing at the end of the current school year due to financial difficulties.
- 2. On March 30, 2021, an online petition and crowd funding effort was started to advocate keeping St. Ferdinand Catholic School open (Attachment "B"). As of the writing of this report, more than 1,300 petitioners have signed the online petition.
- 3. On April 5, 2021, there were a number of public comments submitted and read during the public comments period of the City Council meeting requesting the City's support for keeping St. Ferdinand Catholic School open. City Council requested that staff place a discussion of the

Discussion and Presentation of Recommended City Council Strategic Goals for the Fiscal Years 2021-2022 Through Fiscal Year 2026-2027

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planned closure of the School on the next regular City Council meeting and invite a representative from St. Ferdinand Catholic School to participate.

4. On Sunday, April 11, 2021, a group of parents and supporters gathered in the area St. Ferdinand Catholic School to bring attention to the planned closure of the school.

ANALYSIS:

St. Ferdinand Catholic School ("School") is located at 1012 Coronel Street in the City of San Fernando and serves children in preschool through eighth grade. According to their website, the School was established in 1929 and is nationally accredited by the Western Association of Schools and Colleges and the Western Catholic Education Association.

According to the letter provided to parents, the decision by the Archdiocese of Los Angeles to close the School, along with five (5) other schools in their school system, was due to a significant financial deficit caused by a number of factors, including declining enrollment and the inability to fundraise due to restrictions imposed as part of the COVID-19 pandemic response.

In an excerpt from the letter from Father Juan Ayala, O.M.I., "Therefore, as pastor of St. Ferdinand parish and school, we have collaborated with school leadership, Archbishop Gomez, Auxiliary Bishop Aclan, and the Archdiocese Department of Catholic Schools to assess the current situation our school is facing. The consensus decision is that the TK-8 program at St. Ferdinand School cease operations at the end of the current school year. We remain hopeful that this is not a permanent state of our school, but the time has come to step back and reassess the viability of the school in this community."

Since the announcement by the Archdiocese, the City has received many requests from concerned residents, parents, and St. Ferdinand alumnae to support the effort to keep St. Ferdinand Catholic School open.

BUDGET IMPACT:

Discussion of the legislative and community advocacy, including drafting of letters in support/opposition of activities that impact San Fernando residents and businesses is included in the City Manager's annual work program. Staff will provide the financial impact of additional activities proposed by City Council as appropriate.

Discussion and Presentation of Recommended City Council Strategic Goals for the Fiscal Years 2021-2022 Through Fiscal Year 2026-2027

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CONCLUSION:

Staff recommends that City Council discuss the announced closure of St. Ferdinand Catholic School at the end of the current school year and authorize the City Manager to draft and submit a letter from City Council to the Archdiocese of Los Angeles requesting their reconsideration of the decision to close St. Ferdinand Catholic School after the completion of the current school year.

ATTACHMENTS:

- A. Letter from the Archdiocese of Los Angeles dated March 26, 2021
- B. Petition posted to Change.org



Archdiocese of Los Angeles

Department of Catholic Schools 3424 Wilshire Boulevard Los Angeles, CA 90010

March 26, 2021

Dear Parents of St. Ferdinand School Community,

We pray this letter finds you well this Lenten Season. As we begin to reopen after a year of distance learning, we are eager to welcome our students back to campus. It has been a difficult year for you and our school community, but it finally seems that our public health conditions are improving. This time has also lent itself to an extensive review and discernment of our school's ability to remain sustainable. It is for this reason we write to you today.

For the past several years, independent of tuition and local fundraising, the school has needed an average of \$225,000 annually to operate. The majority of this has surfaced in the last two years. With a number of public schools and 3 other Catholic elementary schools within a few miles of us, combined with significantly fewer school-aged children in the surrounding neighborhoods, our enrollment continues to decline at a very high rate.

A recent financial analysis projected the school would not be able to sustain itself past next year without significant outside investment of at least \$350,000- \$400,000 a year under the best circumstances. Moreover, the pandemic has further undermined the ability for the school to remain sustainable. Therefore, as pastor of St. Ferdinand parish and school, we have collaborated with school leadership, Archbishop Gomez, Auxiliary Bishop Aclan, and the Archdiocese Department of Catholic Schools to assess the current situation our school is facing. The consensus decision is that the TK-8 program at St. Ferdinand School cease operations at the end of the current school year. We remain hopeful that this is not a permanent state of our school, but the time has come to step back and reassess the viability of the school in this community. We thought it would be best to share now rather than open next year with the uncertainties.

The Archdiocese will work closely with each family enrolled at St. Ferdinand to ensure that all students can register at another Catholic school. Our closest Catholic school neighbor, Santa Rosa de Lima, is a half-mile away and we would like to encourage you to consider this option because of the many familiarities between the two schools. Those familiarities include present and past affiliation with the Oblates of Mary Immaculate, many parishioners being active at both locations, as well as the principal at Santa Rosa de Lima who happens to be Ms. Alexandra Aceves, a former, well-known teacher at St. Ferdinand. More, there is room at Santa Rosa de Lima for each class at St. Ferdinand to stay and remain together if you so choose. Registration will be returned to families in good standing so it can be used at a neighboring Catholic School. Additionally, our goal is to work with you and your new school to support a tuition rate next year that is affordable. This includes working with the Catholic Education Foundation (CEF) and our neighboring Catholic Schools. The Archdiocese is also committed to work with our teachers and staff to assist with their employment at another Catholic school. Families and staff will be the priority.

This decision is not an easy one. It was made after careful discernment and after continued efforts to improve sustainability of the school over many years. We understand that this may be a difficult time of transition for our students, parents, and teachers. Staff from the Archdiocese Department of Catholic Schools are available to help facilitate the registration and process requests for financial assistance for families. All those in need of assistance are encouraged to speak with Assistant Superintendent Ryan Halverson at <u>RHalverson@la-archdiocese.org</u>.

We would like to take this opportunity to acknowledge the investment of finances, resources, and time made by all the past and present families of our faith community to St. Ferdinand School. The financial sacrifices made by our parents and the commitment of our school faculty and staff made it possible to provide our students with a Catholic education in a loving, faith filled environment. We are grateful for your sacrifices and investment in St. Ferdinand and reiterate the shared commitment of our parish and the Archdiocese to ensuring your children continue to receive a Catholic education for the coming school year.

May we all be guided by our faith as we put our hope and trust in the opportunities that lay ahead.

Yours in Christ,

Rev. Fr. Juan Ayala, O.M.I. Pastor Bishop Alex D. Aclan Auxiliary Bishop San Fernando Pastoral Region Mr. Paul Escala Superintendent of Catholic Schools

ATTACHMENT "B"

Catholic Education: SAVE SAINT FERDINAND'S/OUR VALUES/ OUR FUTURE



<u>Yadira Cruz Granado</u> started this petition to <u>Archdiocese of Los Angeles Bishop</u> <u>Alejandro D. Aclan</u> and <u>2 others</u>

https://www.gofundme.com/f/savesfcs?utm_source=customer&utm_medium=copy_link &utm_campaign=p_cf+share-flow-1_

PLEASE ONLY DONATE VIA OUR GOFUNDME LINK, ONLY THE GOFUNDME DONATIONS WILL GO DIRECTLY TO THE SCHOOL, DONATIONS VIA CHANGE.ORG ARE TO PROMOTE THE PETITION ONLY.

This letter is to request that the Archdiocese of Los Angeles Catholic Schools (Bishop Alejandro D. Aclan) keep St.Ferdinand's Catholic School open. In the past we were told that prior to making such a tragic decision, the school would consider raising tuition

rates, or pairing different grade levels. Without any prior notice or opportunity to discuss any alternatives the Archdiocese has decided to close the school.

In fact, back in May of 2020, we were informed that the school was revising its school budget for next year (2021-current year), and nothing was mentioned about a school closure. Per an email by the school principal "As we plan for next year...teachers and I are also working towards coordinating a vibrant start to the coming year." The school has remained opened in part to the parent's involvement which has not been possible due to the current mandates by health officials and the schools superintendent, Mr. Escala. We ask for an opportunity to continue with the fundraising efforts from the past to help our school.

Also, a question that remains unanswered:

1 Why other schools have been doing much more poorly and continue to receive support from the Archdiocese? And our school was not given a chance.

let us look at this video: <u>https://abc7.com/los-angeles-archdiocese-la-roman-catholic-diocese-of-orange-church-ppp-loans/10315600/</u>

Why save St. Ferdinand's?

St. Ferdinand's is unique in many ways

Our school has been opened for over 90 years, this makes it a landmark for the City of San Fernando.

1. During this pandemic, and unprecedented times, St. Ferdinand's rose to the challenge and the teachers went above and beyond by being available to the students and to the parents throughout the school day, the teaching material was challenging enough to prepare our students to move forward. Kindergartners have learned so much during this pandemic, and most of the credit is due to the instruction provided, though, via zoom, it continued to be enriching.

2. Teachers have shown that at St. Ferdinand's we are not just a school, we are a family. Therefore it has provided a sense of security for both, parents and children. During this pandemic we (parents and teachers) worked very hard to ensure the success of our children. Teachers were only a text, a phone call, or an email away, which gave parents a peace of mind for our child's education when everything else was so uncertain. (Most other schools are not as responsive to parents).

3. Our children have seen too much uncertainty for over a year now, they have lost many friends that had to leave the school for a variety of reasons, some moved out of

state, and others struggled financially. Some of our children have seen how COVID-19 has devastated their family, friends, and community.

4. One more change will not only affect the children emotionally, but academically. Those students that have chosen to take part in the hybrid model of learning have been blooming with the positive interactions with their friends and teachers.

5. A new environment with new teaching styles, new curriculum, will be detrimental to our children's educational attainment that has been gained through much hard work and sacrifice during this pandemic. Furthermore, due to the short notice, most of our children will need to attend different schools, and be separated from their friends, which will pose another threat to every child's well-being for they will experience more loss and their academics will suffer.

6. Our options for a similar quality of education are limited now that most schools have completed their school enrollment for next year (this includes public schools). We were not given much notice.

Our small class sizes allow teachers and administrators to really get to know their students personally and academically. The faculty at St. Ferdinand's goes above and beyond for their students and making sure that every single student is doing their best in academics and in social emotional. These teachers know every parent and grandparent at St.Ferdinand's, they know what is going on in each students home, and they know which students need a bit more help than others. Regardless of a child's learning style, parents can be certain that their child will learn and succeed. St. Ferdinand's is not only a school, is a community, it is our family.

Sending our children to St. Ferdinand's gives parents a sense of peace, we know that our child will not be getting bullied, that teacher's will communicate and address any concerns with us, and we all work together to the benefit of our children. (Most schools don't address issues when they happen until they get out of control, and most public schools won't even address the issues until a child gets hurt or affected in any way). With the many changes in educational settings including public schools, we have not been given much notice to research and understand other school's curriculum, and school's safety. Safety is a big concern for us parents, and at St. Ferdinand's WE KNOW our children are safe.

The Parents' Association has worked hard to keep St.Ferdinand's a place where Education, Family, and Community is always present. They organize after school events that bring the families together in a fun environment while bringing in funds to help the school. We are willing to continue the marketing efforts that were started in previous years and continue to bring in more families to our school. We are willing to fundraise as much as we can to keep the school open. The Parents, Neighbors, Faculty and Parishioners of St.Ferdinand's Catholic School demand the opportunity to save the school given the fact that we were not given advance notice of its closure. We instill in our children Faith, Community, Hope, Love, and Religion and we just ask the Archdiocese of Los Angeles Catholic Schools to follow the principals that it stands by.

More unanswered questions:

2. Why were counselors not immediately sent to the school to help our students deal with the social, emotional and academic traumas they are suffering?

3. How come we are being denied the opportunity to turn things around when other schools have been given the opportunity?

4. The Faculty works with parents to make sure everything is going well at home and at school, which other school would do that for us?

5. Will the Archdiocese board members listen to what we have to say? Why no one from the Archdiocese came to talk to the parents or the teachers?

6. What will happen to an empty building? Is the community okay with having an empty building? A building that has represented the community for over 90 years?

Some Statements from our Parents:

"The neighboring Catholic schools that are affordable for my family don't have the same rigorous academic program as St. Ferdiand's, and/or are at capacity and informed me to fill out an application to see if there will be openings, but they would try their best to accommodate. These comments leave me with more uncertainty for me and my family. Also, the most obvious choice of school for our children seems to be struggling financially for years, and it would not be fair for my child to have to transition again once that school gets closed too."

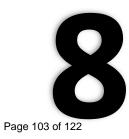
St. Ferdinand deserves to be helped, and used as an example for the school curriculum. Also, the school grounds is big enough to merge those schools that are currently receiving help.

Respectfully,

The St. Ferdinand's School Family.

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April 19, 2021 CC/SA Agenda



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AGENDA REPORT

To: Mayor Sylvia Ballin and Councilmembers

From: Nick Kimball, City Manager

Date: April 19, 2021

Subject:Discussion and Presentation of Revised City Council Strategic Goals for the Fiscal
Years 2021-2022 Through Fiscal Year 2026-2027

RECOMMENDATION:

It is recommended that the City Council:

- a. Review and discuss the revised City Council Strategic Goals to guide budget development for Fiscal Year (FY) 2021-2022 through FY 2026-2027 (Attachment "A") and propose amendments, if appropriate; and
- b. Approve the revised Five-year City Council Strategic Goals for FY 2022–2027, as amended.

BACKGROUND:

- As part of the annual budget development process, the City Council is asked to set Strategic Goals and Priorities for the upcoming fiscal year. The purpose of setting goals and priorities is to provide the City Manager with guidance for allocating funds in the City Manager's Proposed Budget.
 - a. <u>Citywide Strategic Goals</u> articulate long-term strategic goals and objectives that the organization strives to achieve over the next three to five years. Strategic Goals tend to remain relatively stable over time.
 - b. <u>City Council Priorities</u> are specific short-term items that are reasonably achievable in the upcoming fiscal year. Priorities typically fit within Citywide Strategic Goals, but provide a more specific focus for the upcoming year.
- 2. On February 16, 2021, pursuant to staff's recommendation, the City Council referred the City Council Priorities item to the Visioning and Resiliency Ad Hoc (Mendoza, Montanez) to instead focus on developing recommended Citywide Strategic Goals.

- 3. On February 25, 2021, March 9, 2021, and March 24, 2021, the Ad Hoc Committee met to discuss Citywide Strategic Goals to replace City Council Priorities and guide annual budget development for the next five years.
- 4. On April 5, 2021, the City Council discussed the Strategic Goals as recommended by the Ad Hoc. Subsequent to the discussion, a motion was made by Councilmember Pacheco, seconded by Councilmember Rodriguez, and approved by City Council to continue the discussion to the following regular City Council meeting to allow additional time for feedback from other Councilmembers.

ANALYSIS:

Following the meeting on April 5, 2021, Councilmembers were given the opportunity to send proposed edits to the Strategic Goals document to staff. Staff incorporated many of those edits and circulated the revised document to the Ad Hoc members for review. Attachment "A" includes the proposed revisions, which are highlighted in RED.

A short policy statement has been added to each Strategic Goal category and a few new goals have been added. Additionally, the titles for each category have been slightly altered so they are presented as action statements. The revised categories are below with the changes *italicized*:

- 1. Safe and Healthy Community COVID-19: Responding to a Pandemic
- 2. Focus on Community First
- 3. Support Economic Recovery: Stronger Than Ever
- 4. *Preserve* Beautiful Homes and Neighborhoods
- 5. *Strengthen* Climate Resilience and Environmental Justice
- 6. Safe and Active Streets Enhance Enhance Public Transportation to Move San Fernando
- 7. Build Resilient and Reliable Infrastructure
- 8. *Forge* Financial Strength and Stability

The revised Citywide Strategic Goals articulate goals and objectives that the City of San Fernando will work to achieve over the next five years. The Strategic Goals provide context for budget development and revenue priorities to ensure the City Council, City Manager, Department Directors, City Commissions and all city employees are working to achieve the City's long-term vision, goals and objectives. The Strategic Goals are reviewed at least annually and may be amended by City Council as needed.

Discussion and Presentation of Recommended City Council Strategic Goals for the Fiscal Years 2021-2022 Through Fiscal Year 2026-2027

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BUDGET IMPACT:

Discussion of the Citywide Strategic Goals is included in the City Manager and Finance Department annual work programs and are an integral part of setting the tone and providing guidance to the City Manager for preparation of the City Manager's Proposed Budget. Staff will provide the financial impact of achieving long-term strategic goals during the FY 2021-2022 Budget Study sessions.

CONCLUSION:

Staff recommends that City Council review and discuss the revised Citywide Strategic Goals for fiscal years 2022 through 2027 and provide direction to staff, as appropriate.

ATTACHMENT:

A. REVISED Citywide Strategic Goals 2022 - 2027

April 19, 2021 CC/SA Agenda

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ATTACHMENT "A"

CITY OF SAN FERNANDO





Historic & Visionary

As the home of the Fernandeño-Tataviam indigenous people and incorporated in 1911, the City of San Fernando is one of California's charming historic small towns.

The *City-wide Strategic Goals* articulate goals and objectives that the City of San Fernando will work to achieve over the next five years. The Strategic Goals provide context for budget development and revenue priorities to ensure the City Council, the City Manager, Department Directors, City Commissions and all city employees are working to achieve the City's long-term vision, goals and objectives. The Strategic Goals are reviewed annually and will be amended by City Council as needed.

2022-2027 Strategic Goals

The strategic goals guiding the development of the fiscal year 2021-2022 budget are:



SAFE AND HEALTHY COMMUNITYCOVID-19: RESPONDING TO A PANDEMIC



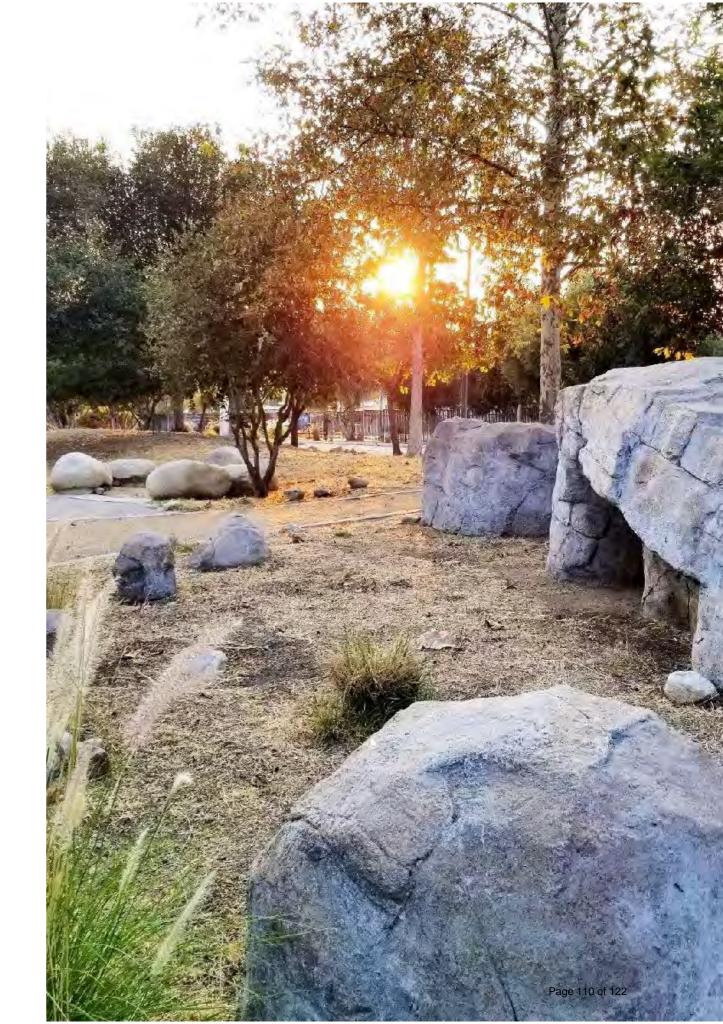
FOCUS ON COMMUNITY FIRST



SUPORT ECONOMIC RECOVERY: STRONGER THAN EVER



<u>PRESERVE</u> BEAUTIFUL HOMES AND NEIGHBORHOODS



2022-2027 Strategic Goals (continued)



STRENGTHEN CLIMATE RESILIENCE AND ENVIRONMENTAL JUSTICE



SAFE AND ACTIVE STREETSENHANCEPUBLIC TRANSPORTATION TO MOVESAN FERNANDO



BUILD RESILIENT AND RELIABLE INFRASTRUCTURE



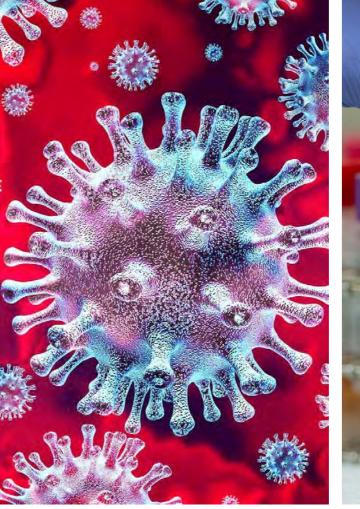
<u>FORGE</u> FINANCIAL STRENGTH AND STABILITY



AFE AND HEALTHY COMMUNITY COVID-19: RESPONDING TO A PANDEMIC

The City Council has made response to the COVID-19 pandemic the highest priority since it first declared a local state of emergency on Monday, March 16, 2020. The City's COVID-19 response effort now shifts away from the outreach, education and enforcement phase to the vaccination and recovery phase, which are reflected in the goals below. The following short-term goals are expected to be completed in the first year of this Strategic Goals cycle and may be removed from future updates of this document:

- 1. Work with elected officials, state and county agencies, and community partners to vaccinate 75% of the 65+ senior population and eligible general population by December 31, 2021, while continuing the free COVID-19 testing program.
- 2. Provide useful public education, protect public health, enforce public health orders, maintain public safety, and support residents and businesses hit hardest by COVID-19.
- 2. Increase capability to disseminate timely and relevant information to the community through effective communication channels and community partners.
 - a) Leverage community partnerships to maximize outreach for vaccine distribution, updated health order information, financial programs available to residents and businesses, and available technical/financial assistance programs.
 - 3.b) Utilize emergency communication capability (ALERT San Fernando) appropriately to ensure important information is actively pushed out to the community.
- 4.<u>3.</u>Support federal, state and local funding for COVID-19 relief ⁵ programs, especially for most impacted communities.







FOCUS ON COMMUNITY FIRST

The City Council's focus is on enhancing the quality of life and community satisfaction in San Fernando. Working to implement the following goals will put the Focus on Community First:

- 1. Provide a high standard for service and quality of life for San Fernando taxpayers, residents and community members through our top-notch San Fernando Police Department, community-based public safety programming, efficient service delivery, access to local government, and excellent public service.
- 2. Provide opportunities for community engagement to further develop strategic goals and ensure they are consistent with community needs.
- 3. Create a public engagement policy and strategy to pro-actively seek community feedback on major City decisions.
- 2.4. Increase San Fernando Police Department resources for personnel, equipment, training and community-based policing options.
- 3.<u>5.</u> Explore opportunities to expand recreation and sports programs, senior programs, and the *Healthy San Fernando* initiative.
- 6. Improve the City's use of technology to enhance customer service, work more efficiently, improve transparency for residents, businesses and other stakeholders, and increase community access to broadband.
- 4.7. Increase opportunities and support for residents to secure basic needs, and obtain quality education, decent work, and family services.





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Stronger Than Ever

The City Council's intent is to facilitate a strong recovery from the long-term financial impacts of the Great Recession and near term impacts of the COVID-19 pandemic by focusing on economic development, championing place-making efforts, and supporting the business community. To achieve this, the City has the following goals to Recover Stronger Than Ever:

- 1. Pursue economic development opportunities to bolster the City's revenue and promote the City's healthy business climate, top-notch City services, historic neighborhoods and arts and cultural resources.
- 2. Integrate and highlight San Fernando's history, art and culture into cultural and economic development plans. Support economic development efforts, including music and arts projects/programs, that highlight San Fernando's native American and Latin American roots.
- 3. Provide technical and financial assistance programs for small business retention, expansion and recruitment. (Business One-Stop Center)
- 4. Enhance the historic downtown business corridor through the creation of a Downtown Master Plan, architectural design and signage standards, business development support and pedestrian focused improvements.

. Attract and retain private investment in the Maclayall of the City's business corridors and support place-making efforts.

- 6. Attract well-paying jobs to the City's industrial corridors and commercial zones by focusing on growing industries including, but not limited to, climate resiliency research and development, clean energy and other emerging technologies, and arts and entertainment.
- 7. Beautify the Civic Center through investment in public buildings and infrastructure, including modernizing the City's Police Station, City Hall and Public Works support facilities, and supporting the Los Angeles Unified School District efforts to restore and rehabilitate the historic San Fernando Auditorium and Morningside Auditorium to be used as a public theatre.





PROFESSIVE BEAUTIFUL HOMES AND NEIGHBORHOODS

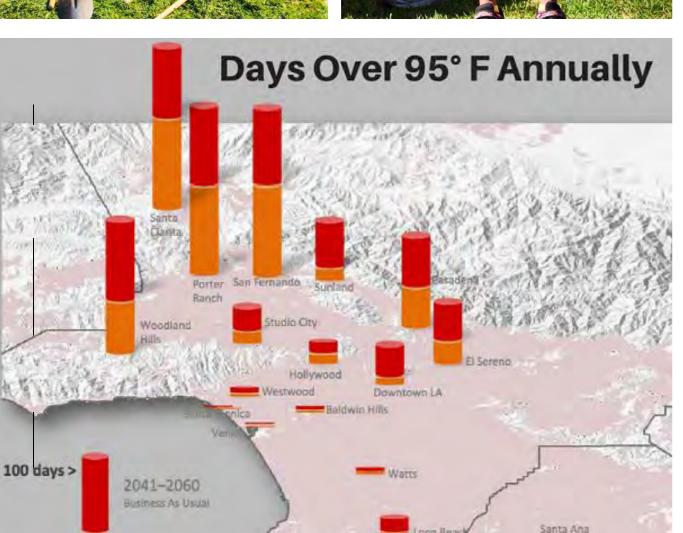
The City Council recognizes the beautiful architecture of our homes and desirable characteristics of our neighborhoods. To preserve this, the City will work toward the following goals to Preserve our Beautiful Homes and Neighborhoods:

- 1. Promote home ownership and first time homeowner programs, particularly programs that provide home ownership opportunities for current San Fernando residents/renters.
- 2. Explore programs that provide technical assistance, architectural guidance, and financial support for the preservation and restoration of historic residential homes.
- 3. Explore programs that provide technical assistance, architectural guidance, and financial support for home rehabilitation for lowand moderate-income homeowners.
- 4. Develop a Homeless Plan and policies to support unsheltered and under housed individuals and families.
 - a) Update accessory dwelling unit and junior accessory dwelling unit ordinance to improve the City's affordable housing supply.
 - b) Develop policies for individuals dwelling in vehicles and other sheltered locations.
 - c) Develop policies, financial literacy and financial incentives to address displacement pressures for individuals and families that are functionally under_-housed.









EEPEOPL

CALLES

VERDES

STRENGTHEN CLIMATE RESILIENCE AND ENVIRONMENTAL JUSTICE

The City Council understands the City's responsibility to be good stewards of the environment and the positive impact environmental responsibility has on the health and well-being of residents. Working to achieve the following goals will Strengthen Climate Resilience and Environmental Justice:

- 1. Protect public health and the City's natural resources by promoting energy efficient capital improvements, developing plans to reduce climate-related risks, and supporting federal and state legislative efforts to increase climate resilience and adaptation funding for impacted communities like San Fernando.
- 2. <u>Continue investmentInvest</u> in tree planting and care efforts and strengthen the City's urban forest to improve air quality, expand native habitat and address extreme heat and heat island impacts.
 - a) Increase tree canopy coverage by 33% by the end of fiscal year 2027 (i.e. add approximately 2,000 trees).
 - b) Seek resources to develop and implement an Urban Forest Management Plan.
- 3. Safeguard the City's water quality and local water supply through risk, resiliency and redundancy improvements, infiltration projects, treatment and storage improvements, and conservation programs.
 - A.a) Complete the San Fernando Park Infiltration Project by the end of fiscal year 2025.
 Once completed, Tthis project will infiltrate up to 400-acre feet of water annually (130.3 million gallons) and prevent this captured water from going into the Pacoima Wash, a tributary to the Los Angeles River.
 - B.b) Pursue funding to restore and rehabilitate 8th Street Natural Park to achieve maximum water capture and infiltration.
 - C.c. Move forward with <u>Green Streets and other stormwater capture projects, such as</u> the Carlisle Green Street <u>project</u>, and stormwater capture improvements at South Maclay and Parking Lot 4 (Truman and Brand Blvd) and other opportunities for stormwater capture projects at City-owned parking lots.
 - D.d) Plan, design and build the Pacoima Wash Greenway to address flooding and stormwater compliance and expand open space.
 - **E.e** Continue to use 100% local ground water supply to meet residential and commercial water demand. Develop and implement through projects like next phases a Phase 2 of nitrate treatment plant for wells 2A and 3A to provide resiliency for the City's water supply.
- 4. Reduce the City's carbon footprint through energy efficient facility improvements, aggressive waste and food reduction, recycling and reuse, and alternative energy vehicles and equipment. Page 116 of 122

SAFE AND ACTIVE STREETSENHANCE PUBLIC TRANSPORTATION TO MOVE SAN FERNANDO

The City Council understands the critical role regional and local public transportation networks play in providing a way for our essential workers to get to work, reducing traffic congestion, and reducing our carbon footprint. The following goals provide a framework to Enhance Public Transportation and Move San Fernando:

- 1. Enhance regional and local public transportation options that benefit residents as well as employees, visitors, and customers of San Fernando businesses and cultural institutions.
- 2. Ensure the East Valley Regional Light Rail and Metrolink projects servicing San Fernando are developed responsibly with adequate mitigation for traffic, pedestrian and parking impacts to not create an undue hardship to the City's residents and businesses.
- 3. Pursue funding to construct projects identified in Metro's First/Last Mile Plan, the City's *Safe and Active Streets Plan*, and other planning efforts that support access to public transportation and pedestrianfocused improvements.
- 4. Continue efforts to pProvide affordable local transportation, including the ability to offer the Mission City Transit service without charging a fare.
- 5. Beautify and update bus stops by making them more user friendly, attractive, clean and architecturally consistent.
- 6. Support and prioritize deployment of transportation electrification and alternative fuels through the promotion of electric charging and clean natural gas public stations.
- 7. <u>Improve the City's</u> Trails Network: <u>including increased</u> <u>Mmaintenance of ain a clean, safe and shadedthe</u> Mission City Bike Trail and <u>design and buildcompleting the</u> Pacoima Wash Greenway.









BUILD RESILIENT AND RELIABLE INFRASTRUCTURE

The City Council recognizes the costly impact of deferred maintenance of the City's aging infrastructure, including streets, sidewalks, water and sewer transmission lines, sports fields and courts, and public buildings. The following goals will help reduce the long-term cost of deferred maintenance and provide direction to Build Resilient and Reliable Infrastructure:

- 1. Increase capital expenditures to address critical infrastructure needs, including, but not limited to, addressing deferred maintenance of city streets, water and sewer systems, and sidewalks.
- 2. Leverage federal, state and county transportation funding to maximize residential and commercial street paving each year.
 - <u>a)</u> (Goal to spend at least \$12,500000,000 per year) to resurface at least 2 miles of residential streets per year.
 - 2.b) After resurfacing, slurry seal residential streets every 5 years.
- 3. Develop a sidewalk replacement program to increase <u>safety</u> <u>and</u> walkability throughout the City.

FORGE FINANCIAL STRENGTH AND STABILITY

The City Council holds their fiduciary responsibility to San Fernando taxpayers in highest regard and values strong financial management practices. The following goals will ensure the City continues to Forge Financial Strength and Stability:

- Manage and grow the City's finances-revenues and reserve balances in a number of critical funds, including, but not limited to, the General Fund, Self-Insurance Fund, Equipment Replacement Fund and Enterprise Funds in accordance with the City's Comprehensive Financial Policies.
- Review and update the City's Comprehensive Financial Policies biannually. Policy areas address in the Comprehensive Financial Policies include: 1) Long-term Financial Planning, 2) Auditing, Financial Reporting and Disclosure, 3) Revenue Collection, 4) Investment and Cash Management, 5) Capital Assets and Capital Improvement Projects, 6) Financial Reserves and Fund Balances, 7) Post-employment Benefit Funding, 8) Grant Administration, 9) User Fees and Service Charges, 10) Cost Allocation, and 11) Debt Management.
- 3. Review and update the City's Investment Policy annually.
- 4. Implement strategies to reduce long-term pension and other postemployment benefits (i.e. retiree health) liabilities.
- 5. Invest in a Grant Manager, or Grant Management Services, to secure funds to implement strategic goals and priority projects.
- 6. Continue to submit and receive the Government Financial Officers Association (GFOA) Awards for Excellence in Financial Reporting and Budget Preparation.



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BETTER Financial Stability

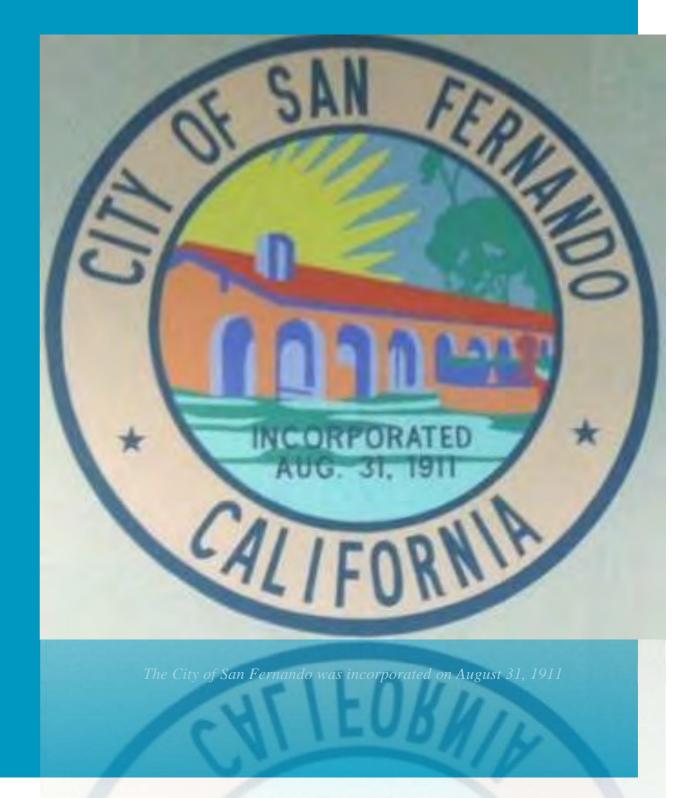
2021-2022 CITY LEADERSHIP

CITY COUNCIL

Mayor Sylvia Ballin Vice Mayor Mary Mendoza Councilmember Cindy Montañez Councilmember Hector Pacheco Councilmember Celeste Rodriguez

CITY MANAGER AND DIRECTORS

City Manager Nick Kimball City Clerk Julia Fritz Police Chief Anthony Vairo Director of Finance Diego Ibañez Director of Public Works Matt Baumgardner Director of Recreation and Community Services Julian Venegas Director of Community Development: Vacant







JUSTICE FOR FARM WORKERS FAIR WAGES SAFE WORKING CONDITIONS DIGNITY RESPECT FOR HUMAN RIGHTS TO WORK WITHOUT FEAH NO MORE DANGEROUS PESTICIDES

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