

CITY COUNCIL

February 11, 2022

MAYOR MARY MENDOZA

RESPONSES TO QUESTIONS
RFP FOR COST ALLOCATION PLAN

VICE MAYOR HECTOR A. PACHECO

Question No. 1: When was the City's last Full Cost Plan Developed? When was the City's last OMB Cost Plan Developed?

COUNCILMEMBER
SYLVIA BALLIN

Response No.1: Both plans were last completed on 5/27/2020.

COUNCILMEMBER
CINDY MONTAÑEZ

Question No. 2: Were previous plans developed in-house, or through outside consultants? If outside consultants, who did the City contract with?

Councilmember Celeste T. Rodriguez

Response No. 2: Previous plans were developed by an outside consultant, Willdan Financial Services.

Question No. 3: What was the contract amount for any previous cost allocation plan services?

Response No. 3: Term of the contract was for five years for a total of \$28,180.

Question No. 4: Does the City have a projected timeline for project completion?

Response No. 4: The City would like to use the cost allocation plan for the FY 2022-2023 budget process. Therefore, the City would like the plan to be substantially completed by first week of May 2022.

Question No. 5: Page 5 of the RFP notes that fees should be submitted in a separate envelope. For purposes of the electronic copy of the proposal that is submitted via email, should this document contain the fees, or should two documents be sent via

envelope. For purposes of the electronic copy of the proposal that is submitted via email, should this document contain the fees, or should two documents be sent via email?

Response No. 5: For the purpose of the electronic copy, please include the fees in the proposal.

Question No. 6: Page 6 of the RFP outlines how the proposal should be organized and submitted, including required elements. However, page 7 details information to be submitted, which seems to conflict or repeat information that is outlined on Page 6. Can you please clarify which page / requested information the City is looking for?

Response No. 6: On Page 6 of the proposal, it indicates the summary sections/elements requested to be included in the proposal and page 7 provides the detail that should be included in the sections/elements.

FINANCE DEPARTMENT

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