



SAN FERNANDO

MAYOR/CHAIR MARY MENDOZA
VICE MAYOR/VICE CHAIR HECTOR A. PACHECO
COUNCILMEMBER/BOARDMEMBER SYLVIA BALLIN
COUNCILMEMBER/BOARDMEMBER CINDY MONTAÑEZ
COUNCILMEMBER/BOARDMEMBER CELESTE T. RODRIGUEZ

CITY OF SAN FERNANDO
CITY COUNCIL
AND SUCCESSOR AGENCY TO THE
SAN FERNANDO REDEVELOPMENT AGENCY
SPECIAL MEETING AGENDA SUMMARY
MONDAY, JUNE 13, 2022 - 6:00 PM

CITY HALL COUNCIL CHAMBER
117 MACNEIL STREET
SAN FERNANDO, CALIFORNIA 91340
TELECONFERENCE – PURSUANT TO PROVISIONS OF ASSEMBLY BILL 361

SPECIAL NOTICE REGARDING COVID-19

NOTICE OF TELECONFERENCE: Pursuant to Adopted Resolution No. 8098 by the City Council of the City of San Fernando, effective January 12, 2022, the City of San Fernando's Legislative Bodies may participate via teleconference and/or video in Accordance with Government Code Section 54953 as permitted under the provisions of Assembly Bill 361

PUBLIC PARTICIPATION OPTIONS

WATCH THE MEETING:

Live stream with audio and video, via YouTube Live, at:

<https://www.youtube.com/c/CityOfSanFernando>

Note: Comments submitted via YouTube will not be read into the record.

SUBMIT PUBLIC COMMENT IN PERSON:

Members of the public may provide comments in the City Council Chambers during the Public Comments section of the Agenda by submitting a comment card to the City Clerk.

SUBMIT PUBLIC COMMENT VIA EMAIL:

Members of the public may submit comments **by email** to cityclerk@sfcity.org no later than **5:00 p.m. the day of the meeting**, to ensure distribution to the City Council prior to consideration of the agenda. Comments received via email will be distributed to the City Council, read into the record, limited to three minutes, and made part of the official public record of the meeting.

SAN FERNANDO CITY COUNCIL/SUCCESSOR AGENCY

Special Meeting Notice and Agenda – June 13, 2022

Page 2 of 3

CALL-IN TO PROVIDE PUBLIC COMMENT LIVE AT THE MEETING:

Members of the public may **call-in between 6:00 p.m. and 6:15 p.m.** Comments will be heard in the order received, and limited to three minutes. If necessary, the call-in period may be extended by the Mayor. Note: This is audio only and no video.

Call-in Telephone Number: (669) 900-6833

Meeting ID: 833 6022 0211

Passcode: 924965

When connecting to the Zoom meeting to speak, you will be placed in a virtual “waiting area,” with your audio disabled, until it is your turn to speak and limited to three minutes.

CALL TO ORDER/ROLL CALL

PLEDGE OF ALLEGIANCE

Led by City Clerk Julia Fritz

APPROVAL OF AGENDA

Recommend that the City Council approve the agenda as presented and move that all ordinances presented tonight be read in title only as authorized under Government Code Section 36934.

DECORUM AND ORDER

The City Council, elected by the public, must be free to discuss issues confronting the City in an orderly environment. Public members attending City Council meetings shall observe the same rules of order and decorum applicable to the City Council (SF Procedural Manual). Any person making impertinent derogatory or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting, may be removed from the room if the Presiding Officer so directs the sergeant-at-arms and such person may be barred from further audience before the City Council.

PUBLIC STATEMENTS

Members of the public may **provide comments in the City Council Chambers** during the Public Comments section of the Agenda by submitting a comment card to the City Clerk.

Members of the public may submit comments by email to cityclerk@sfcity.org no later than **5:00 p.m. the day of the meeting** to ensure distribution to the City Council prior to consideration of the agenda. Comments received via email will be distributed to the City Council and read into the record.

SAN FERNANDO CITY COUNCIL/SUCCESSOR AGENCY

Special Meeting Notice and Agenda – June 13, 2022

Page 3 of 3

Members of the public may provide a **live public comment by calling in between 6:00 p.m. and 6:15 p.m. CALL-IN INFORMATION: Telephone Number: (669) 900-6833; Meeting ID: 833 6022 0211; Passcode: 924965**

ADMINISTRATIVE REPORTS

1) DISCUSSION REGARDING A CLEANUP AND IMPROVED LIGHT AND SAFETY MEASURES ON THE BIKE PATH (Continued from June 6, 2022)

This item was agendized by Councilmember Sylvia Ballin.

2) FISCAL YEAR 2022-2023 BUDGET STUDY SESSION NO. 4

Recommend that the City Council review and discuss the Fiscal Year 2022-2023 Proposed Budget.

STAFF COMMUNICATION INCLUDING COMMISSION UPDATES

GENERAL CITY COUNCIL/BOARD MEMBER COMMENTS AND LIAISON UPDATES

ADJOURNMENT The meeting will adjourn to its next regular meeting.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 24 hours prior to the meeting.

Julia Fritz, CMC

City Clerk

Signed and Posted: June 9, 2022 (5:00 p.m.)

The Regular Meetings of the City Council of the City of San Fernando also serves as concurrent Regular Meeting s of the Successor Agency to the San Fernando Redevelopment Agency, and, from time to time, such other bodies of the City composed exclusive of the Members of the City Council.

Agendas and complete Agenda Packets (including staff reports and exhibits related to each item) are posted on the City's `Internet website www.sfcity.org. These are also available for public reviewing prior to a meeting in the City Clerk Department. Any public writings distributed by the City Council to at least a majority of the Councilmembers regarding any item on this regular meeting agenda will also be made available at the City Clerk Department at City Hall located at 117 Macneil Street, San Fernando, CA, 91340 during normal business hours. In addition, the City may also post such documents on the City's website at www.sfcity.org. In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification/accommodation to attend or participate in this meeting, including auxiliary aids or services please call the City Clerk Department at (818) 898-1204 or cityclerk@sfcity.org at least 48 hours prior to the meeting.

*This Page
Intentionally
Left Blank*

**Special Meeting
San Fernando City Council
and Successor Agency to the
San Fernando Redevelopment Agency**

*This Page
Intentionally
Left Blank*

*This Page
Intentionally
Left Blank*



AGENDA REPORT

To: Mayor Mary Mendoza and Councilmembers

From: Councilmember Sylvia Ballin

Date: June 13, 2022

Subject: Discussion Regarding a Cleanup and Improved Light and Safety Measures on the Bike Path

RECOMMENDATION:

I have placed this item on the agenda for the City Council to discuss and consider a cleanup and improved light and safety measures on the bike path.

BACKGROUND/ANALYSIS:

See Attachment "A" that was submitted to request to agendize for the June 6, 2022 City Council Meeting to discuss and consider improved safety measures on the bike path.

On June 6, 2022, the City Council continued this matter to the June 13, 2022 special meeting.

BUDGET IMPACT:

There is no impact to the budget by discussing this item. Additional future costs to be determined based on City Council direction.

CONCLUSION:

Discussion and consideration of a cleanup and improved safety measures on the bike path, and provide direction to staff, as applicable.

ATTACHMENTS:

A. Request to Agendize an Item for City Council Discussion/Consideration

From: [Sylvia Ballin](#)
To: [Julia Fritz](#)
Subject: Agenda Item
Date: Wednesday, May 25, 2022 9:57:39 PM

Please add the following item on the June 6 agenda:

Clean up of the bike path, improved light and safety measures.

Sent from my iPhone

*This Page
Intentionally
Left Blank*



AGENDA REPORT

To: Mayor Mary Mendoza and Councilmembers

From: Nick Kimball, City Manager
By: Sonia Gomez-Garcia, Interim Director of Finance/City Treasurer

Date: June 13, 2022

Subject: Fiscal Year 2022-2023 Budget Study Session No. 4

RECOMMENDATION:

It is recommended that the City Council review and discuss the Fiscal Year (FY) 2022-2023 Proposed Budget.

BACKGROUND:

1. On February 18, 2022, the City Council held a Special Study Session to review the 2022-2027 Strategic Goals and discuss FY 2022-2023 City Council Priorities.
2. On March 7, 2022, the City Council received a presentation of the Annual Comprehensive Financial Report for the fiscal year ending June 30, 2021, FY 2021-2022 Mid-year Budget update, and FY 2022-2023 Budget Outlook. This marked the kick-off of the FY 2022-2023 Budget season.
3. During April 2022, the City Manager and Interim Director of Finance met with each Department to develop the FY 2022-2023 Proposed Budget, which includes revenues and expenditures for the General Fund, Enterprise Funds, and all Special Revenue Funds.
4. On April 18, 2022, the City Council received a presentation from Management Partners summarizing the City Council Priority-setting Workshop held on February 18, 2022.
5. On May 2, 2022, the City Council received a copy of the City of San Fernando FY 2022-2023 Proposed Budget and it was made available on the City's website at <https://ci.san-fernando.ca.us/finance/#1644253170471-6d73f4d7-1072>.
6. On May 23, 2022, the City Council held Budget Study Session No. 1 and discussed the Budget Overview, Administration Department and Public Works Department Operating and Capital Improvement Projects.

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 2 of 7

7. On May 31, 2022, the City Council held Budget Study Session No. 2 and discussed the Community Development Department, Recreation and Community Services Department, Police, Finance (including Information Technology), and City Clerk Department.
8. On June 6, 2022, the City Council held Budget Study Session No. 3 and discussed the Retirement and Self Insurance Fund and Capital Grant Projects and recommended enhancements.
9. The next Budget Study Session is scheduled for Tuesday, June 21, 2022, for final review and Budget Adoption.

ANALYSIS:

Through the first three Budget Study Sessions, staff has tracked City Council comments and feedback, which are summarized below and divided into two categories: 1) Budgetary Items (i.e. items that have a financial impact and require an appropriation), and 2) Work Plan/Objectives (i.e. items that impact the Department's work plan but do not require an appropriation). The Budgetary Items are summarized in Attachment "A" and a detailed breakdown of proposed expenditures from Measure A and Measure SF is included as Attachment "B."

Budgetary Items By Department.

Council requested that staff identify other funding sources such as Grants or other Special Revenue funds to offset staff time or other costs charged to the General Fund. Staff prepares a Cost Allocation Plan annually to ensure that citywide administrative and support costs (accounting, payroll, HR, legal, city administration) are equitably allocated and charged to internal and external funding sources. The Cost Allocation Plan funding is recorded as a revenue. For FY 2022-2023 the General Fund will recover \$1.5M in revenue from other funding sources. This amount is already included in the proposed budget.

The following items have a budgetary impact and require City Council consideration to appropriate funds. These items are summarized in Attachment "A."

Administration Department:

- Increase the proposed part-time Personnel Office Clerk to full time to create a position to support Payroll and act as backup for the Payroll Technician for processing payroll in addition to Human Resources duties. (Ongoing: \$67,517)
- Limit the part-time Personnel Office Clerk to temporary part-time (e.g., the position lapses after 3 years) rather than create a permanent position. (Limited: \$18,834 per yr. & included in the proposed budget)

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 3 of 7

Community Development Department:

- Add a full time Community Preservation Officer to address code enforcement issues. (Ongoing: \$112,391 to be split with Water Fund); or
- Increase the part-time Community Preservation Officer to full time (approx. 20 additional hours per week). (Ongoing: \$74,478)

Recreation and Community Services:

- Appropriate additional funds for Senior Programs (e.g., Mothers/Father's day dances). (One-time: \$3,000)
- Add a Community Service Coordinator to implement Social Service programs for the community and establish a Financial Literacy program. (Ongoing: \$100,018)
- Appropriate funds to collaborate with an outside agency to implement Social Service programs and deliver services to the community. (Ongoing: \$2,500 for supplies & \$5,500 for contractual services, total \$8,000)

Police Department:

- Add an additional School Resource Officer (for a total of 2) to deploy onto our local school campuses and will be responsible for safety and crime prevention. Furthermore, serve as an informal counselor to students and an educator, especially in areas of law enforcement and positive student behavior. (Ongoing: \$155,626). *Staff proposes direction pursue funding for the additional School Resource Officer through a State Tobacco Enforcement Grant.*
- Appropriate funds for two (2) additional police bicycles and related equipment. (One-time: \$4,950). *Funding can be absorbed by Police Department operating budget.*

Public Works Department:

- Appropriate funds to implement the Residential Parking Permit Program to identify the parking concerns and needs. (One-time: \$100,000). *This item was not specifically discussed by City Council, but staff raised it as an item that is not included in the Proposed Budget.*

Recreation and Community Services:

- Appropriate funds for Scholarship Programs for Special Needs and Foster Care populations. (Ongoing: \$5,000). *CDBG funds will be used to implement the program.*

There were no additional budgetary items identified for the Finance Department or City Clerk Department.

Work Plan and Objectives by Department.

Based on City Council direction, staff will include performance goals and related performance indicators to align with the City strategic goals, provide clarity, and focus during the budget

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 4 of 7

process. The key intention is to provide information to the community and better understanding of the City's decision-making process.

The following items have an impact on the Department's work plan, but do not require City Council consideration to appropriate funds. Unless otherwise noted, these items will be included in each Department's final work plan identified in the adopted budget.

Administration Department:

- Include additional information in the City Manager's Message on the state of the City's water system with some historical information on prior capital investment and necessary improvements to make the system more resilient.
- Include additional information in the City Manager's Budget Message on the long-term plan for addressing the condition of City streets.
- Change name of proposed Deputy City Manager to Deputy City Manager/Economic Development (if position is approved by City Council).
- If Deputy City Manager/Economic Development is not approved, then the Economic Development function will stay within the Community Development Department.
- Analyze organizational structure of Information Technology Services to ensure it reports to the Department that has knowledge in network services.

Community Development Department:

- The correct name to be used for the economic development study approved during the FY 2021-2022 Budget process is the *Downtown Master Plan*.
- Re-word the Community Development Accomplishments and Work Plan narrative to generalize City Council actions rather than assume a certain course of action will be adopted.
- More detail related to the \$75,000 professional services request to provide productivity outcomes.
 - a. Contract Building Official and supplemental Building Inspector services (\$25,000): The service outcome would be approximately 30 inspection days per year to continue to provide service to the community when the staff Building Inspector is not available due to paid time off. They will also be available to provide additional service when there are extremely busy periods and more inspections are requested then can be performed by City staff.
 - b. Contract Planning, Environmental, and Architectural Services (\$50,000): The service outcome would be the ability to review and process approximately 3 to 4 additional planning projects per month that require a higher level of review.

Police Department:

- Explore options to enhance parking enforcement or alternative methods to increase the City's parking enforcement activities.

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 5 of 7

Public Works Department:

- Explore additional funding in the Water Enterprise Fund to increase reserves and ensure sufficient funding to add treatment facilities to all City Wells (Well 4).
- Explore changing the position title from Senior Tree Trimmer position title to Senior Tree Care Specialist.
- Explore funding opportunities for reconstruction of the poorest condition City streets when the slurry seal program is complete.

Recreation and Community Services:

- Explore setting aside CDBG funds to provide Recreation Program Scholarships to families of children with special needs.

Finance Department:

- Update the User Fee for Services to ensure that cost for services are recovered.

Budget Overview.

The theme of the FY 2022-2023 City Manager's Proposed Budget is to lay a solid foundation on which the next version of San Fernando will be built. The blueprint was drawn by the City Council through the Strategic Goals 2022-2027 that were adopted in March 2021. All FY 2021-2022 Accomplishments, FY 2022-2023 Objectives (i.e., Work Plan) and Enhancements have been carefully reviewed to align with the City Council Strategic Goals.

The Proposed Budget includes salary and benefit changes contained in the City's six (6) labor agreements as well as a five percent (5%) increase to operating budget to offset significant Consumer Price Index (CPI) increases in the current economic environment.

More than \$3.5 million in General Fund enhancement requests were submitted by City Departments. After initial review of the proposed budget, the City Manager is recommending \$740,818 in ongoing enhancements and \$415,620 in one-time enhancements in the General Fund. Furthermore, during the Budget Study Sessions, Council recommended additional enhancements of \$500,307. More detailed information is included in (Attachment A) "Recommended Enhancements."

More information regarding the FY 2022-2023 Proposed General Fund Budget has been provided through the scheduled Budget Study Sessions.

Measure A and Measure SF.

In June 2013, San Fernando voters approved a 0.50% local transaction use tax (Measure A) for a period of seven years. In November 2018, voters approved to extend the tax indefinitely, which will provide financial stability to the City in the near future. In November 2020, San Fernando voters approved an additional 0.25% local transaction use tax (Measure SF), for a total local transaction use tax of .75%. This effort was critical to keep sales tax local and avoid other taxing

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 6 of 7

entities from passing a transaction tax that would otherwise be imposed on San Fernando customers, but spent regionally rather than locally.

The Local Transaction Use Tax is projected to raise approximately \$4.67 million in FY 2022-2023 and will continue to be used to pay off existing debt, strength rainy day fund reserves, enhance services to the community and provide the financial resources necessary to implement the City's Strategic Goals 2022-2027. More detail on City's Local Transaction Use Tax expenditures, can be found in Attachment "B" and in the City Manager's Budget Message in the Proposed Budget document.

Capital Improvements.

The FY 2022-2023 includes funding for a number of critical capital improvements to address the backlog of deferred maintenance, particularly street and parking lot resurfacing, water improvements and transportation and traffic safety improvements.

Funding for these capital improvements is provided primarily through Special Revenue Funds, Capital Funds and Enterprise Funds.

Category	Carry Over from Previous Years	FY 2022-2023 Proposed	Total Appropriation	Funding Sources
Street & Sidewalk Improvements	2,584,175	2,015,053	4,599,228	SB-1, Measure R & M and Prop C
Parking Lot Improvements	-	100,000	100,000	Parking & Maintenance Operations
Water System & Street Improvements	22,030,637	-	22,030,637	Measure W, Enterprise Funds, Prop C, and Grants
Transportation/Traffic Safety Improvements	9,012,666	-	9,012,666	Prop C, Measure R & M, SB-1 and Grants
Total	33,627,478	2,115,053	35,742,531	

More detailed information regarding the FY 2022-2023 Proposed Capital Improvement Program may be found in the "Capital Projects" section of proposed budget document.

BUDGET IMPACT:

The total Proposed Budget for all funds is approximately \$53.7 million. The Proposed General Fund budget is \$25,032,914. In accordance with the City's Budget Policy, the FY 2022-2023 Proposed General Fund Budget represents a balance budget, with General Fund revenues of \$25,293,996 and expenditures of \$25,032,914 estimating a surplus of \$261,082. The additional enhancements requested by City Council total \$500,307.

Fiscal Year 2022-2023 Budget Study Session No. 4

Page 7 of 7

CONCLUSION:

It is recommended that the City Council review the FY 2022-2023 Proposed Budget and allocate the resources required to move the 2022-2027 Strategic Goals and Council Priorities forward in the upcoming fiscal year.

ATTACHMENT:

- A. FY 2022-2023 Enhancement Request Summary
- B. FY 2022-2023 Proposed Measure A/SF Appropriations

Request	Dept.	Request	Ongoing Recommend	One-Time Recommend
Reclassify Economic Development Manager to Deputy City Manager/Econ. Dev.	Admin.	41,265	41,265	-
Add a Personnel Office Clerk (PT)	Admin.	18,834	18,834	-
Advertising for added recruitments	Admin.	7,500	-	7,500
Additional Contractual Services for pre-employment physicals/DOJ Bkgrd checks	Admin.	5,000	-	5,000
Agenda & Meeting Management Software Program	City Clerk	5,500	-	5,500
Add a Information Technology System Administrator	Finance	176,000	176,000	-
Lexipol Jail Manual Daily Training for Jail & Law Enforcement	PD	27,100	-	27,100
Building Inspection Services	CD	100,000	-	25,000
Add Administrative Assistant	CD	86,651	86,651	-
On-Call Environmental / Architectural Design Review & Planning	CD	75,000	-	50,000
Tuition Reimbursement	CD	1,500	-	1,500
Add a Management Analyst	PD	155,555	155,555	-
Additional Detective Training	PD	14,600	-	14,600
Ballistic Vests (replacement required every 5 years)	PD	32,500	-	32,500
New Officers Equipment and Uniforms	PD	10,000	-	10,000
Four (4) New Bicycles & Equipment for six (6)	PD	45,844	-	18,420
Additional Police Officers Training	PD	13,500	-	13,500
Staff Augmentation for Public Work Engineering	PW	150,000	-	150,000
Personnel Trailer Improvements and Furniture	PW	55,000	-	55,000
Add a Senior Tree Care Specialist	PW	110,000	110,000	-
Add a RCS Office Clerk (PT) - Recreation Park	RCS	39,360	18,834	-
Program Specialist	RCS	93,679	93,679	-
City Birthday Celebration	RCS	8,530	5,000	-
Fourth of July Celebration	RCS	35,000	35,000	-
Total Included in the Proposed Budget		1,307,918	740,818	415,620

FY 2022-2023 Measure A/SF funds: Establish Reserves	Dept.	Request	Ongoing Recommend	One-Time Recommend
Other Pension Employee Benefits (OPEB)	FIN	500,000	-	500,000
Self Insurance Fund (SIF)	FIN	750,000	-	750,000
Total Measure A/SF Uses		1,250,000	-	1,250,000
Total Enhancement Request		2,557,918	740,818	1,665,620
Total Proposed General Fund Expenditures		25,032,914		

Unappropriated Budget Surplus	Dept.	Request	Ongoing Recommend	One-Time Recommend
City Council Enhancement Request: Not Included in Proposed Budget (Revised)				
Upgrade PT Office Clerk Personnel/Payroll to FT	Admin.	67,517	67,517	-
Add FT Community Preservation Officer (\$112,391)				
- Increase Part-time Community Preservation Officer to Full Time (\$74,478) ^(a)	CD	56,196	56,196	-
Add a additional School Resource Officer ^(b)	PD	155,626	-	-
Funds (2) two additional bicycles & equipment ^(c)	PD	4,950	-	-
Implementation of the Residential Parking Permit Program	PW	100,000	-	100,000
Senior Programs (Mother/Father Day Dances)	RCS	3,000	-	3,000
Scholarship Programs for Special Needs/Foster Care population ^(e)	RCS	5,000	-	-
Add a FT Community Service Coordinator	RCS	100,018	100,018	-
Implement Social Programs by collaborating with outside Agencies	RCS	8,000	8,000	-
TOTAL		500,307	231,731	103,000
Total Projected General Fund Revenues		25,293,996		
General Fund Annual Surplus/Deficit		(239,225)		
City Manager Recommended Enhancement Adjustments:		168,576		
General Fund Annual Surplus/Deficit		(70,649)		

NOTES:

- a) To address code enforcement compliance issues (to be split with Water fund 50%).
- b) Staff will apply for a SRO Grant with US Dept. of Justice Community Oriented Policing Services.
- c) Funding to be covered by Police Department operating budget.
- d) Consider using City Manager Unappropriated Reserves
- e) Consider CDBG funds to implement the program.

For FY 2022-2023, Measure A/SF funds are proposed to be used for the following:

	Measure A	Measure SF	
<i>Repayment of Debt</i>			
Repay Retirement Fund	226,333	-	
	226,333	-	
<i>Establish Reserves</i>			
General Fund Reserve	-	261,082	
Self Insurance Fund Reserve	-	750,000	
Equipment Replace Fund Reserve	130,875	-	
Pre-fund OPEB	500,000	-	
Appropriated Reserve (for unexpected costs)	-	75,000	
	630,875	1,086,082	
<i>Ongoing Enhancements/Investments</i>			
Reclassify Econ Dev Manager to Deputy City Manager/Econ Dev	41,265	-	
Personnel Office Clerk (PT)	18,834	-	
Information Technology System Administrator	176,000	-	
Administrative Assistant - Community Development	86,651	-	
Management Analyst - Police Department	155,555	-	
Senior Tree Trimmer	110,000	-	
RCS Office Clerk (PT) - Recreation Park	18,834	-	
RCS Program Specialist	93,679	-	
City Birthday Celebration Event	5,000	-	
Fourth of July Celebration Event	35,000	-	
	740,818	-	
<i>One-Time Enhancements/Investments</i>			
Advertising for added recruitments	-	7,500	
Additional Contractual Services	-	5,000	
Agenda & Meeting Management Software Program	-	5,500	
Lexipol Training for Jail & Law Enforcement	-	27,100	
Building Inspection Services	-	25,000	
On-Call Environmental/Architectural Review & Planning	-	50,000	
Tuition Reimbursement	-	1,500	
Additional Detective Training	-	14,600	
Ballistic Vests	-	32,500	
Officers Equipment and Uniforms	-	10,000	
Four (4) New Bicycles & Equipment for six (6)	-	18,420	
Additional Police Officers Training	-	13,500	
Staff Augmentation for Public Work Engineering	-	150,000	
Personnel Trailer Improvements and Furniture	-	55,000	
	-	415,620	
<i>Prior-Year Approved Ongoing Enhancements</i>	1,579,641		
Total Measure A/SF Uses	3,177,667	1,501,702	4,679,369