#### **RESOLUTION NO. 8245**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN FERNANDO, CALIFORNIA, AMENDING THE TABLE OF ORGANIZATION FOR THE 2023-2024 FISCAL YEAR AND REPEALING PORTIONS OF SECTION 1 OF RESOLUTION NO. 8163, ADOPTED JUNE 21, 2022, AND ALL RESOLUTIONS AMENDATORY THEREOF, AND ALL MOTIONS OF THE CITY COUNCIL IN CONFLICT HEREWITH.

WHEREAS, the City Council of the City of San Fernando is scheduled to adopt the Fiscal Year 2023-2024 Budget on June 20, 2023; and

**WHEREAS,** the Budget to be adopted for Fiscal Year 2023-2024 has provisions for various positions and classifications; and

WHEREAS, it is necessary that said positions be assigned to specific departments, divisions and activities by title and number; and

**WHEREAS,** it is necessary that a new Table of Organization be adopted to reflect the positions assigned to specific departments, divisions, and activities by title and number;

# NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN FERNANDO DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**SECTION 1:** That that portion of the said Table of Organization adopted on June 21, 2022, per Resolution No. 8163, and all Resolutions amendatory thereof, be repealed, and that a new Table of Organization be added assigning the positions to the departments, divisions and activities as herein designated per attached Exhibit "A".

**SECTION 2:** Except as amended herein, all other provisions of the said Table of Organization adopted on June 21, 2022, per Resolution No. 8163, remains unchanged and in full force and effect.

**SECTION 3:** The City Clerk shall certify to the adoption of this Resolution and shall cause this Resolution and her certification to be filed in the office of the City Clerk.

PASSED, APPROVED, AND ADOPTED THIS 20<sup>th</sup> day of June, 2023.

DocuSigned by: Celeste Rodriguez

Celeste T. Rodriguez, Mayor of the City of San Fernando, California

ATTEST:

—DocuSigned by: Mia Fritz

Julia Fritz, City Clerk

### **CERTIFICATION**

I, City Clerk of the City of San Fernando, California, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 8245, which was regularly introduced and adopted by the City Council of the City of San Fernando, California, at a regular meeting thereof held on the 20<sup>th</sup> day of June, 2023, by the following vote of the City Council:

AYES: Solorio, Fajardo, Rodriguez - 3

NAYS: None

ABSENT: Montañez - 1

ABSTAINED: Mendoza - 1

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Fernando, California, this <u>26th</u> day of June, 2023.

DocuSigned by:

Julia Fritz

Julia Fritz, City Clerk

# CITY OF SAN FERNANDO FY 2023-2024 - TABLE OF ORGANIZATION

|   |             |                    | AVG         |
|---|-------------|--------------------|-------------|
| DEPARTMENT/TITLE  | BUDGETED    | FULL TIME          | NUMBER OF   |
| DEFARIMENT/TITEE  | HOURS       | EQUIVALENT         | PERSONNEL   |
|   | (PER WEEK)  | (FTE) STATUS       | IN POSITION |
| ADMINISTRATION  | <u>1. –</u> | <u>(112/01/100</u> |             |
| City Manager  | 40          | 1                  | 1           |
| Deputy City Mgr/Economic Development                          | 40          | 1                  | 1           |
| Assistant to the City Manager                                 | 40          | 1                  | 1           |
| Executive Assistant to the City Manager                       | 40          | 1                  | 1           |
| Personnel Div   | -           | I                  | I           |
| Personnel Manager   | 40          | 1                  | 1           |
| Personnel Technician  | 40          | 1                  | 1           |
| Personnel Assistant   | 40          | 1                  | 1           |
| Personnel Office Clerk (P/T)                                  | 18.4        | 0.46               | 1           |
| Management Intern (P/T)                                       | 18.4        | 0.46               | 1           |
| TOTAL   | 316.8       | 7.92               | 9           |
| CITY CLERK  | 510.0       | 1.32               | 3           |
| City Clerk  | 40          | 1                  | 1           |
| Deputy City Clerk/Management Analyst                          | 40          | 1                  | 1           |
| TOTAL   | 80          | 2                  | 2           |
|   | 00          | L                  | L           |
| COMMUNITY DEVELOPMENT   | 40          | 1                  | 1           |
| Director of Community Development<br>Administrative Assistant | 40          | 1                  | 1           |
|   | 40          | 1                  | 1           |
| Associate Planner   | 40          | 1                  | 1           |
| Community Development Technician                              | 40          | 1                  | 1           |
| Community Preservation Officer                                | 120         | 3                  | 3           |
| Community Preservation Officer (P/T)                          | 38          | 0.95               | 3           |
| Housing Coordinator   | 40          | 1                  | 1           |
| Management Intern (P/T)                                       | 18.4        | 0.46               | 2           |
| TOTAL   | 376.4       | 9.41               | 13          |
| FINANCE   | 10          |                    |             |
| Director of Finance/City Treasurer                            | 40          | 1                  | 1           |
| Accounting Assistant  | 40          | 1                  | 1           |
| Accounting Technician   | 80          | 2                  | 2           |
| Information Technology System Admin.                          | 40          | 1                  | 1           |
| Senior Accountant   | 40          | 1                  | 1           |
| Payroll Technician  | 40          | 1                  | 1           |
| Treasurer Assistant   | 40          | 1                  | 1           |
| Management Intern (P/T)                                       | 18.4        | 0.46               | 1           |
| TOTAL   | 338.4       | 8.46               | 9           |
|   |             |                    |             |

| Chief of Police     40     1     1       Police Lieutenant     80     2     2       Police Sergeant     200     5     5       Police Officer     1080     27     27       Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Records Administrator     40     1     1       Police Records Administrator     40     1     1       Police Records Administrator     40     1     1       Property Control Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     1       Community Service Officer (P/T)     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Superintendent <th></th> <th></th> <th></th> <th>RES. NO. 824</th>  |                                       |            |            | RES. NO. 824           |
|--|---------------------------------------|------------|------------|------------------------|
| Chief of Police     40     1     1       Police Lieutenant     80     2     2       Police Sergeant     200     5     5       Police Officer     1080     27     27       Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Records Administrator     40     1     1       Police Records Administrator     40     1     1       Police Records Administrator     40     1     1       Property Control Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     1       Community Service Officer (P/T)     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Superintendent <td></td> <td>HOURS</td> <td>EQUIVALENT</td> <td>NUMBER OF<br/>PERSONNEL</td>              |                                       | HOURS      | EQUIVALENT | NUMBER OF<br>PERSONNEL |
| Police Lieutenant     80     2     2       Police Sergent     200     5     5       Police Officer     1080     27     27       Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Records Administrator     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Conssing Guard (P/T)     40     1     2       Crossing Guard (P/T)     78.4     1.96     4       TOTAL 2198.4     54.96     63       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)   | POLICE                                |            |            |                        |
| Police Sergeant     200     5     5       Police Officer     1080     27     27       Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Records Administrator     40     1     1       Senior Desk Officer     40     1     2       Crossing Guard (P/T)     40     1     2       Crossing Guard (P/T)     40     1     1       Junior Cadet (P/T)     78.4     1.96     4 <b>PUBLIC WORKS TOTAL</b> 2198.4     54.96     3       PUBLIC WORKS     Electrical Division     1     1     1       Management Analyst     40     1     1     1       Public Works Operations Manager     40     1  | Chief of Police                       | 40         | 1          | 1                      |
| Police Officer     1080     27     27       Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Executive Assistant     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4 <b>PUBLIC WORKS</b> TOTAL     2198.4     54.96     63 <b>PUBLIC WORKS</b> Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1     1       Public Works Operations Manager     40     1     1       Public Works Superiations Manager     40     1     1       City Electrician     40<  | Police Lieutenant                     | 80         | 2          | 2                      |
| Community Service Officer     80     2     2       Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Executive Assistant     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Public Works Superintendent     40     1     1       Public Works Superintendent     40     1     1   | Police Sergeant                       | 200        | 5          | 5                      |
| Management Analyst     40     1     1       Police Desk Officer     280     7     7       Police Records Administrator     40     1     1       Police Records Administrator     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4 <b>PUBLIC WORKS</b> TOTAL     2198.4     54.96     63 <b>PUBLIC WORKS</b> TOTAL     198.4     0.40     1     1       Director of Public Works/City Engineer     40     1     1     1       Management Analyst     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Superiations Manager     40     1     1     1       City Electrician     40     1     1   | Police Officer                        | 1080       | 27         | 27                     |
| Police Desk Officer     280     7     7       Police Executive Assistant     40     1     1       Police Records Administrator     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Conssing Guard (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4 <b>Director of Public Works/City Engineer</b> 40     1     1       Public Works     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Superinton Manager     40     1     1     1       City Electrician     40     1     1     1       Director of Publ   | Community Service Officer             | 80         | 2          | 2                      |
| Police Executive Assistant   40   1   1     Police Records Administrator   40   1   1     Police Records Specialist   80   2   2     Property Control Officer   40   1   1     Senior Desk Officer   40   1   1     Consing Guard (P/T)   40   1   2     Junior Cadet (P/T)   78.4   1.96   4 <b>TOTAL 2198.4 54.96 63 PUBLIC WORKS TOTAL 2198.4 54.96 63 PUBLIC WORKS</b> Director of Public Works/City Engineer   40   1   1     Management Analyst   40   1   1     Management Analyst   40   1   1     Public Works Technician   40   1   1     Management Intern (P/T)   18.4   0.46   2 <b>Electrical Division City Electrician</b> 40   1     Management Intern (P/T)   18.4   0.46   2 <b>Electrical Division City Electrician</b> 40   1 <td>Management Analyst</td> <td>40</td> <td>1</td> <td>1</td>  | Management Analyst                    | 40         | 1          | 1                      |
| Police Records Administrator     40     1     1       Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Consing Guard (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4 <b>PUBLIC WORKS</b> TOTAL     2198.4     54.96     63       PUBLIC WORKS     1     1     1     1       Management Analyst     40     1     1     1       Public Works Operations Manager     40     1     1     1       Public Works Operations Manager     40     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       City Electrician     40     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division     1     1     1 <t< td=""><td>Police Desk Officer</td><td>280</td><td>7</td><td>7</td></t<>   | Police Desk Officer                   | 280        | 7          | 7                      |
| Police Records Specialist     80     2     2       Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Junior Cadet (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     63       PUBLIC WORKS       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division     Electrical Division     Electrical Division       City Electrician     40     1     1       Public Works Superintendent     40     1     1       Public Works Superintendent     40     1     1       Public Works Maintenance Worker  | Police Executive Assistant            | 40         | 1          | 1                      |
| Property Control Officer     40     1     1       Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       TOTAL 2198.4     54.96     63       PUBLIC WORKS       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Public Works Superintendent     40     1     1       Public Works Maintenance Worker     4   | Police Records Administrator          | 40         | 1          | 1                      |
| Senior Desk Officer     40     1     1       Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       TOTAL 2198.4     54.96     63       PUBLIC WORKS       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Public Works Superintendent     40     1     1       Public Works Maintenance Worker     40     1     1       Senior Maintenance Worker     160     4     4       Equipment Maintenance Division     1     1 <t< td=""><td>Police Records Specialist</td><td>80</td><td>2</td><td>2</td></t<> | Police Records Specialist             | 80         | 2          | 2                      |
| Community Service Officer (P/T)     40     1     2       Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       TOTAL 2198.4 54.96     63       PUBLIC WORKS     TOTAL 2198.4 54.96     63       PUBLIC WORKS       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1     1       Management Analyst     40     1     1     1       Public Works Technician     40     1     1     1     1       Public Works Operations Manager     40     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division       City Electrician     40     1     1       Management Analyst     40     1     1       Public Works Superintendent     40     1     1       Regulpment Maintenance Division     1     1     1  <  | Property Control Officer              | 40         | 1          | 1                      |
| Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       TOTAL     2198.4     54.96     63       PUBLIC WORKS      1     1       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division     1     1     1       City Electrician     40     1     1       City Electrician     40     1     1       Public Works Superintendent     40     1     1       Public Works Maintenance Worker     40     1     1       Public Works Maintenance Worker     40     1     1       Public Works Ma   | Senior Desk Officer                   | 40         | 1          | 1                      |
| Crossing Guard (P/T)     40     1     6       Junior Cadet (P/T)     78.4     1.96     4       TOTAL     2198.4     54.96     63       PUBLIC WORKS      1     1       Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Management Analyst     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division     1     1     1       City Electrician     40     1     1       City Electrician     40     1     1       Public Works Superintendent     40     1     1       Public Works Maintenance Worker     40     1     1       Public Works Maintenance Worker     40     1     1       Public Works Ma   | Community Service Officer (P/T)       | 40         | 1          | 2                      |
| TOTAL     2198.4     54.96     63       PUBLIC WORKS     Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1     1       Management Analyst     40     1     1     1       Executive Assistant     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Operations Manager     40     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division     60     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division     60     1     1     1       City Electrician     40     1     1     1       Public Works Superintendent     40     1     1     1       Public Works Maintenance Worker     10     1     1     1       Senior Maintenance Worker     60     2     2     2 <td></td> <td>40</td> <td>1</td> <td>6</td>   |                                       | 40         | 1          | 6                      |
| TOTAL     2198.4     54.96     63       PUBLIC WORKS     Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1     1       Management Analyst     40     1     1     1       Executive Assistant     40     1     1     1       Public Works Technician     40     1     1     1       Public Works Operations Manager     40     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division     60     1     1     1       Management Intern (P/T)     18.4     0.46     2     2       Electrical Division     60     1     1     1       City Electrician     40     1     1     1       Public Works Superintendent     40     1     1     1       Public Works Maintenance Worker     10     1     1     1       Senior Maintenance Worker     60     2     2     2 <td></td> <td>78.4</td> <td>1.96</td> <td>4</td>  |                                       | 78.4       | 1.96       | 4                      |
| Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Executive Assistant     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Public Works Superintendent     80     2     2       Eacility Maintenance Division       Public Works Maintenance Worker     160     4     4       Equipment Maintenance Division        80     2<   | TOTAL                                 | 2198.4     | 54.96      | 63                     |
| Director of Public Works/City Engineer     40     1     1       Management Analyst     40     1     1       Executive Assistant     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Public Works Superintendent     80     2     2       Eacility Maintenance Division       Public Works Maintenance Worker     160     4     4       Equipment Maintenance Division        80     2<   | PUBLIC WORKS                          |            |            |                        |
| Management Analyst     40     1     1       Executive Assistant     40     1     1       Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1 <b>Electrical Division</b> Civil Engineering Assistant II     80     2     2 <b>Eacility Maintenance Division</b> Public Works Supervisor     40     1     1       Public Works Supervisor     40     1     1       Senior Maintenance Worker     160     4     4 <b>Equipment Maintenance Division</b> City Mechanic     2     2 <b>Street Services Division</b> City Mechanic     40     1 <b>Street Services Division</b> Public Works Maintenance Worker <td></td> <td>40</td> <td>1</td> <td>1</td>   |                                       | 40         | 1          | 1                      |
| Executive Assistant   40   1   1     Public Works Technician   40   1   1     Public Works Operations Manager   40   1   1     Public Works Operations Manager   40   1   1     Management Intern (P/T)   18.4   0.46   2     Electrical Division     City Electrician   40   1   1     Engineering Division     Civil Engineering Assistant II   80   2   2     Facility Maintenance Division     Public Works Supervisor   40   1   1     Public Works Supervisor   40   1   1     Senior Maintenance Worker   160   4   4     Electrices Division     Public Works Maintenance Worker   40   1     City Mechanic   2   2     Senior Maintenance Worker   80   2   2     Senior Maintenance Worker   40   1   1     Senior Park Maintenance Specialist   40   1   1     Senior Tree Care Specialist  |                                       |            | 1          | 1                      |
| Public Works Technician     40     1     1       Public Works Operations Manager     40     1     1       Management Intern (P/T)     18.4     0.46     2       Electrical Division       City Electrician     40     1     1       Engineering Division       Civil Engineering Assistant II     80     2     2       Facility Maintenance Division       Public Works Supervisor     40     1     1       Public Works Supervisor     40     1     1       Public Works Maintenance Worker     40     1     1       Public Works Maintenance Worker     160     4     4       Equipment Maintenance Division     1     1       City Mechanic     40     1     1       Senior Maintenance Worker     80     2     2       Senior Maintenance Worker     40     1     1       Senior Park Maintenance Specialist     40     1     1       Senior Sewer Worker     40     1     1       Senior T  |                                       | -          | 1          | 1                      |
| Public Works Operations Manager   40   1   1     Management Intern (P/T)   18.4   0.46   2     Electrical Division     City Electrician   40   1   1     Engineering Division     Civil Engineering Assistant II   80   2   2     Eacliity Maintenance Division     Public Works Superintendent   40   1   1     Public Works Superintendent   40   1   1     Public Works Superintendent   40   1   1     Public Works Maintenance Worker   40   1   1     Senior Maintenance Worker   160   4   4     Equipment Maintenance Division   1   1     City Mechanic   40   1   1     Public Works Maintenance Worker   80   2   2     Senior Maintenance Worker   40   1   1     Senior Park Maintenance Specialist   40   1   1     Senior Sewer Worker   40   1   1     Senior Tree Care Specialist   40   1   1 <t< td=""><td></td><td>-</td><td>1</td><td>1</td></t<>   |                                       | -          | 1          | 1                      |
| Management Intern (P/T)18.40.462Electrical DivisionCity Electrician4011Engineering DivisionCivil Engineering Assistant II8022Facility Maintenance DivisionPublic Works Superintendent4011Public Works Supervisor4011Public Works Maintenance Worker16044Equipment Maintenance Division11Public Works Maintenance Worker16044Equipment Maintenance Division11City Mechanic4011Senior Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   |                                       |            | 1          | 1                      |
| Electrical DivisionCity Electrician4011Engineering DivisionCivil Engineering Assistant II8022Facility Maintenance DivisionPublic Works Superintendent4011Public Work Supervisor4011Public Work Supervisor4011Public Works Maintenance Worker16044Equipment Maintenance Division11City Mechanic4011Senior Maintenance Worker8022Senior Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker4011Sewer Worker40<  |                                       |            | 0.46       | 2                      |
| City Electrician4011Engineering DivisionCivil Engineering Assistant II8022Facility Maintenance DivisionPublic Works Superintendent4011Public Work Supervisor4011Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Sewer Worker4011Senior Tree Care Specialist4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011  | - , ,                                 |            |            | _                      |
| Engineering DivisionCivil Engineering Assistant II8022Facility Maintenance DivisionPublic Works Superintendent4011Public Works Supervisor4011Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance Division11City Mechanic4011Public Works Maintenance Worker8022Senior Maintenance Worker4011Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  |                                       |            | 1          | 1                      |
| Civil Engineering Assistant II8022Facility Maintenance DivisionPublic Works Superintendent4011Public Work Supervisor4011Public Work Supervisor4011Senior Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Tree Care Specialist4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | •                                     |            |            |                        |
| Facility Maintenance DivisionPublic Works Superintendent4011Public Work Supervisor4011Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   |                                       |            | 2          | 2                      |
| Public Works Superintendent4011Public Work Supervisor4011Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | • •                                   |            |            | _                      |
| Public Work Supervisor4011Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   |                                       |            | - 1        | 1                      |
| Senior Maintenance Worker4011Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | •                                     |            | 1          | 1                      |
| Public Works Maintenance Worker16044Equipment Maintenance DivisionCity Mechanic4011Street Services Division11Public Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   | •                                     |            | 1          | 1                      |
| Equipment Maintenance DivisionCity Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   | Public Works Maintenance Worker       |            | 4          | 4                      |
| City Mechanic4011Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   | Equipment Ma                          |            | sion       |                        |
| Street Services DivisionPublic Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  |                                       |            | 1          | 1                      |
| Public Works Maintenance Worker8022Senior Maintenance Worker4011Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | •                                     | s Division |            |                        |
| Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  |                                       |            | 2          | 2                      |
| Senior Park Maintenance Specialist4011Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | Senior Maintenance Worker             |            | 1          | 1                      |
| Senior Sewer Worker4011Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  | Senior Park Maintenance Specialist    | 40         | 1          | 1                      |
| Senior Tree Care Specialist4011Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752   | -                                     |            | 1          | 1                      |
| Sewer Worker4011City Maintenance Helper (P/T) - Grafitti300.752  |                                       |            | 1          | 1                      |
| City Maintenance Helper (P/T) - Grafitti 30 0.75 2   |                                       |            | 1          | 1                      |
|  |                                       |            | 0.75       | 2                      |
|  | Public Works Maintenance Helper (P/T) | 92         | 2.3        | 5                      |

|                                       |  |  | RES. NO. 82   |
|---------------------------------------|--|--|---|
| DEPARTMENT/TITLE                      | BUDGETED<br>HOURS<br><u>(PER WEEK)</u> | FULL TIME<br>EQUIVALENT<br><u>(FTE) STATUS</u> | AVG<br>NUMBER OF<br>PERSONNEL<br><u>IN POSITION</u> |
| PUBLIC WORKS (Continued)              |  |  |   |
| Water Service                         | s Division                             |  |   |
| Water Operations Manager              | 40                                     | 1  | 1   |
| Water Superintendent                  | 40                                     | 1  | 1   |
| Cross Connection Specialist           | 40                                     | 1  | 1   |
| Senior Water System Operator          | 40                                     | 1  | 1   |
| Senior Water Worker                   | 40                                     | 1  | 1   |
| Water System Supervisor               | 80                                     | 2  | 2   |
| Water Worker I                        | 40                                     | 1  | 1   |
| Water Worker II                       | 80                                     | 2  | 2   |
| TOTAL                                 | 1460.4                                 | 36.51  | 42  |
| RECREATION & COMMUNITY SERVICES       |  |  |   |
| Director of Rec. & Community Services | 40                                     | 1  | 1   |
| Administrative Assistant              | 40                                     | 1  | 1   |
| Executive Assistant                   | 40                                     | 1  | 1   |
| Management Intern (P/T)               | 18.4                                   | 0.46   | 1   |
| Rec & Comm Services Coordinator       | 40                                     | 1  | 1   |
| Rec & Comm Services Supervisor        | 80                                     | 2  | 2   |
| Social Services Coordinator           | 40                                     | 1  | 1   |
| Program Specialist                    | 80                                     | 2  | 2   |
| Day Camp Counselor (P/T)              | 280                                    | 7  | 14  |
| Office Clerk (P/T)                    | 38.4                                   | 0.96   | 2   |
| Recreation Leader I (P/T)             | 164                                    | 4.1  | 8.63  |
| Recreation Leader II (P/T)            | 40                                     | 1  | 2.11  |
| Recreation Leader III (P/T)           | 51.2                                   | 1.28   | 2.69  |
| Senior Day Camp Counselor (P/T)       | 101.2                                  | 2.53   | 5.06  |
| TOTAL                                 | 1053.2                                 | 26.33  | 44.49   |
|                                       | E000 C                                 | 445 50   | 492.40  |
| GRAND TOTAL                           | 5823.6                                 | 145.59   | 182.49  |