

MAYOR
 CELESTE T. RODRIGUEZ

MENTAL HEALTH CLINICIAN SERVICES REQUEST FOR PROPOSALS

VICE MAYOR
 MARY MENDOZA

1. **QUESTION:** What are the specific terms of the grant, including the start and end dates?

ANSWER: The original SAMHSA Grant Period was from September 30, 2023 to September 29, 2024. A no-cost extension for one (1) year has been approved by the granting agency. The new grant period is from September 30, 2023 to September 29, 2025. The specific terms of the grant may be found here:

<https://www.samhsa.gov/sites/default/files/grants/fy23-award-standard-terms-conditions.pdf>

COUNCILMEMBER
 JOEL FAJARDO

COUNCILMEMBER
 VICTORIA GARCIA

COUNCILMEMBER
 MARY SOLORIO

2. **QUESTION:** Has there been a request for a no-cost extension for the SAMHSA grant? If so, what is the current status of this request?

ANSWER: The City requested and received a one-year, no-cost extension for the SAMHSA grant.

3. **QUESTION:** What is the total grant amount and what is the detailed budget line breakdown for all roles involved with the grant?

ANSWER: Grant budget line items are listed in the table below. The mental health clinician will be paid with a portion of the “Contractual” line item. The amount budgeted for clinician services was \$348,000. This amount includes line items for two LCSWs at 100% funding and two Case Managers at 60% funding.

POLICE
 DEPARTMENT

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OFFICE OF THE
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 (818) 898-1250

DETECTIVE DIVISION
 (818) 898-1256

PATROL DIVISION
 (818) 898-1267

RECORDS DIVISION
 (818) 898-1281

SUPPORT SERVICES
 DIVISION
 (818) 898-1267

Object Class Categories	
Personnel	\$86,178
Fringe Benefits	\$17,000
Equipment	\$37,505
Supplies	\$15,000
Contractual	\$598,150
Other	\$3,750
TOTAL	\$757,583